

AGENDA

HOST COMMUNITIES STANDING COMMITTEE MEETING

Tuesday, June 2, 2015 - 12:00 p.m.

Niagara County Department of Economic Development
6311 Inducon Corporate Drive, Sanborn, New York 14132

Representative:

_____ Cynthia Bianco, - City of NF Schools, *Chairperson/Secretary*
_____ Chris Roser - Lewiston-Porter School, *Vice Chairperson*
_____ Paul A. Dyster - City of Niagara Falls
_____ Jackie Siegmann - Town of Niagara
_____ Allison Brady - Niagara Wheatfield School
_____ William L. Ross - Niagara County
_____ Dennis Brochey - Town of Lewiston
_____ Lou Paonessa - New York Power Authority

Alternate:

_____ Angelo Massaro, Esq.
_____ Paul J. Casseri
_____ Thomas O'Donnell, Esq.
_____ Michael Risman, Esq.
_____ Scott Hapeman, Esq.
_____ Thomas Burgasser, Esq.

AGENDA

1. Call to Order - *C. Bianco*
2. Roll Call - *M. Melloni*
3. Pledge of Allegiance - *C. Bianco*
4. Introductions - *C. Bianco*
5. Approval of Meeting Minutes of March 24, 2015 - *C. Bianco*
6. City of Niagara Falls
 - 6.1 Hyde Park Shoreline and Upland Improvements - *Sherry Shepherd-Corulli*
(Approved for funding in the amount of \$400,000 by Niagara Falls City Council on 5/26/2015; Determined Consistent by NRCG on 5/19/2015)
 - 6.2 Niagara Riverview Trail Improvements 53rd Street Node - *Sherry Shepherd-Corulli*
(Approved for funding in the amount of \$225,000 by Niagara Falls City Council on 5/26/2015; Determined Consistent by NRCG on 5/19/2015)
 - 6.3 Griffon Park - *Sherry Shepherd-Corulli*
(Determined Consistent by NRCG on 9/20/11; Approved for funding in the amount of \$200,000 by HCSC on 10/4/2011; approved for additional funding in the amount of \$200,000 by HCSC on 3/25/2014; Requesting approval for additional funding in the amount of \$400,000)
 - 6.4 Restoration of Hyde Park Comfort Station & Lounge - *Sherry Shepherd-Corulli*
(Determined Consistent by NRCG on 9/20/11; Approved for funding in the amount of \$200,000 by HCSC on 10/4/2011; approved for additional funding in the amount of \$200,000 by HCSC on 3/25/2014; Requesting approval for additional funding in the amount of \$75,000)

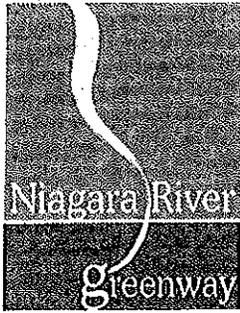
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8. Any Other Matters

**8.1 Niagara Falls High School Recreational Complex – Presented by Mark Laurrie,
Deputy Superintendent**

9. Next Meeting: July 28, 2015 (if Needed)

10. Adjournment



May 21, 2015

Mayor Paul Dyster
745 Main St.
P.O. Box 69
Niagara Falls, NY 14302

Dear Mayor Dyster:

The Niagara River Greenway Commission is pleased to support two of your projects, *Hyde Park Shoreline and Upland Improvements* and *Niagara Riverview Trail Improvements- 53rd St. Node* Consultation and Review packages.

The projects were deemed consistent to the Niagara River Greenway Plan as determined by the Niagara River Greenway Commission. The subjective evaluations were based on the principals, goals and criteria that define the Niagara River Greenway Plan.

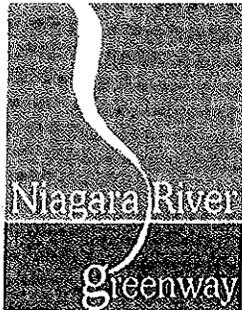
The Commission is pleased to support your project proposals and wishes you great success.

Respectfully,

A handwritten signature in black ink that reads "Greg Stevens". To the right of the signature is a small circular stamp or mark.

Greg Stevens
Chairman, Niagara River Greenway

Cc: Niagara County Power Coalition
Mark Thomas, Director Western District
Lou Paonessa, NYPA



QUESTIONS ASKED BY COMMISSION MEMBERS

City of Niagara Falls- Hyde Park Shoreline and Upland Improvements

1. What is the ecological perspective of this project?
2. Does it drain into the Niagara River?
3. Is there a plan to do any grating?
4. What is the connectivity to the Niagara Shoreline?
5. Is water passable from Hyde Park to Gill creek?
6. Where is the funding coming from?

City of Niagara Falls- Niagara Riverview Trail Improvements 53rd St. Node

1. Can a recycling receptacle be placed near the trash?

6.1

Hyde Park Shoreline and Upland Improvements

Host Community Project Number: HCSC-15-005

Date Submitted: 6-02-15

**Host Communities Standing Committee
Review Form**

PROJECT SPONSOR INFORMATION:

Name: City of Niagara Falls

Mailing Address: 745 Main Street, Niagara Falls

State: New York **Zip Code:** 14302

PROJECT TYPE

- Check all that apply:**
- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Environmental | <input type="checkbox"/> Cultural/Heritage | <input checked="" type="checkbox"/> Land or Water Public Access |
| <input type="checkbox"/> Cultural | <input type="checkbox"/> Trail | <input type="checkbox"/> Educational/Interpretive |
| <input type="checkbox"/> Waterfront or Land Based Development | <input type="checkbox"/> Signage | |
| <input checked="" type="checkbox"/> Recreational | <input type="checkbox"/> Other | |

Project Name: Hyde Park Shoreline & Upland Improvements

Location: Hyde Park

Site Address: Hyde Park Blvd & Pine Avenue, Niagara Falls

State: New York **Zip Code:** 14301

Minor Civil Divison(s): City of NF

County: Niagara

Project Proponent Property Interest (own, lease, easement or other):

Owned by the City of Niagara Falls

AUTHORIZED OFFICIAL

Name: Paul A. Dyster **Title:** Mayor

Business Address: 745 Main Street, PO Box 69, Niagara Falls

State: New York **Zip Code:** 14302

Telephone Number: 716-286-4310 **Cell Number:** _____

Fax Number: 716-286-4349

E-Mail Address: paul.dyster@niagarafallsny.gov

PROJECT POINT OF CONTACT

Name: Thomas J. DeSantis **Title:** Acting Director, Ec. Development

Business Address: 745 Main Street, Niagara Falls

State: New York **Zip Code:** 14302

Telephone Number: 716-286-4477 **Cell Number:** _____

Fax Number: 716-286-4485

E-Mail Address: desantis@nfez.org

If you have any questions regarding this form, please call 716-278-8760 for assistance.

**City of Niagara Falls, New York
Hyde Park Shoreline
&
Upland Improvements**



**Host Community Standing Committee
June 2, 2015**

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<i>Goals, Principles and Criteria</i>	_____
<i>Environmental Setting/SEQR Compliance</i>	_____
<i>Project Schedule</i>	_____
<i>Budget Detail</i>	_____
<i>Site Plans</i>	_____

APPENDICES

USGS Map

Excerpt from "Greenway Vision and Project Proposals" (2007)

Excerpt from "City in a Park – City of Niagara Falls 2013 Citywide Parks Master Plan"

PROJECT NARRATIVE

Please attach material which responds to the follow five items in the order that they are presented.

1. In a brief paragraph, describe the project and its purpose, how and when it will be accomplished, and why it is important.
2. Referring to the Niagara River Greenway Plan, clearly document and describe how the proposed project will advance the Niagara River Greenway vision including the goals, principles, and criteria that define that vision.
3. Define the budget for the proposed project and include costs for the following:

Planning	\$ _____
Construction	\$ <u>400,000</u>
Acquisition	\$ _____
Administration	\$ _____
Operation and Maintenance / Year	\$ _____
TOTAL PROJECT COST	\$ <u>400,000</u>

Identify all sources of funding and the amount of funding expected from each source. Identify and quantify funds that are already on hand or have been allocated for the proposed project. Explain how the project will be operated and maintained.

4. Describe the measures taken at the local level to gain community and government support for this project (hearings, petitions, public surveys, resolutions of support or other methods). If this project has been cited or described in a local planning document or some equivalent thereof, attach copies of that documentation highlighting the sections that are relevant to the proposed project. Describe the role of municipal agencies, stakeholder groups, consultants, volunteers or others who will be involved in the proposed project.
5. Describe and document the environmental setting and existing conditions at the proposed project site. If you are not the owner of the property include a letter(s) or resolution(s) evidencing support for the project by the owner. Provide photographs, conceptual plans and drawings that show the site as it presently exists and the how the site will change with the addition of the proposed project. Describe how your project will comply with the State Environmental Quality Review Act (SEQRA). The existence of wetlands, significant upland and aquatic habitats, and plant or animals species that are classified as rare, threatened, or endangered should be noted. Explain how such natural resources will be protected and / or enhanced. Cite any relevant project related studies.

Hyde Park Shoreline & Upland Improvements

March 2015

The City of Niagara Falls proposes to institute a number of shoreline and upland improvements within Hyde Park designed to restore riparian and in-stream habitats, stabilize the banks and improve the water quality of Hyde Park Lake; and increase recreational opportunities for park patrons waterside, in-water and/or upland.

The City has partnered with the Buffalo Niagara Riverkeeper for the installation of a "Living Shoreline" demonstration project to include approximately 150 linear feet of shoreline along Hyde Park Lake. This project proposes to expand



the boundaries of the demonstration project to include all lake shoreline appropriate for riparian intervention, as well as, immediate shoreline upstream within the riparian zone of Gill Creek, approximately 10,000 linear feet total.

The shoreline restoration will begin with the removal and control of invasive species along the banks of Hyde Park Lake. Invasive species will be cut and treated with

herbicide. Application of the chemical treatment will be repeated during the next growing season to prevent re-infestation of invasive plant life. The areas that have been cleared will be replanted with native wetland plants and aquatic herbaceous vegetation selected for wildlife value, resiliency and ability to compete with future recruitment of invasive plants.

In order to increase recreational opportunities within the park, the City will repair and modify an obsolete paddle boat pier to be used as a fishing dock on the western side of the lake, install a canoe launch along the access road connecting Robbins Drive and Hyde Park Boulevard, and install new playground equipment closer to Robbins Drive where children can be more closely monitored by parents and caregivers.

The City of Niagara Falls respectfully seeks funding for this valuable project as a means of furthering the goals of the Niagara River Greenway Commission. The anticipated amount needed to complete the project is \$400,000.

The Niagara River Greenway is a world-class corridor of places, parks and landscapes that celebrates and interprets our unique natural, cultural, recreational, scenic and heritage resources and provides access to and connections between these important resources while giving rise to economic opportunities for the region.

The improvements proposed herein promote the Niagara River Greenway vision in several ways. Hyde Park, rich in natural, cultural, recreational, scenic and heritage resources is one of the largest publicly-owned parks in New York State, second only to Central Park in New York City. The park originated from land donated to the City by Charles B. Hyde in 1928 to be used as a public park. Additional land donations from Hyde's widow and the Niagara Falls Power Company resulted in the creation of a 580-acre park in the center of the city.

This vast area of predominantly green space contains a variety of passive and active recreational opportunities. In addition to Hyde Park Lake, the park contains picnic areas/gazebos, swimming/wading pools, a golf course, playground, tennis courts, bocce ball courts, ball diamonds, a rose garden and an indoor ice skating facility. From spring through fall, residents and visitors to the area visit the park to utilize the recreational facilities or relax and enjoy the pastoral scenery and wildlife that is abundant within the park.

Niagara River Greenway Commission Goals, Principles and Criteria

Excellence

In its current condition, the shoreline of the lake and the turbidity of the water detract from the pastoral scenery that surrounds it. These improvements will help to guarantee that the in-water and riparian habitats are restored, water quality is improved and the aesthetic and recreational benefits of Hyde Park are preserved.

Improve Access/Accessibility/Public Well-Being

In accordance with Greenway principles, Hyde Park was *designed to provide and increase physical and visual access to and from the waterfront and related resources for a full range of users (youth, seniors, persons with disabilities)*. Fed by Gill Creek, Hyde Park Lake, which lies in the center of the park, is a popular spot for fishing and feeding waterfowl. These



improvements will encourage residents and visitors to take advantage of Hyde Park, its lake and recreational facilities. The provision of handicapped accessible facilities will further ensure that all park patrons are afforded equal access thereby promoting public well-being to all segments of the population.

Make Connections/Connectivity



In addition to the application to NYSOPRHP for this project, the City was awarded an EPF grant from the Local Waterfront Revitalization Project to evaluate its parks and design a trail system connecting them to each other and to the waterfront. That project has been completed and recommendations for improvements to the park are reflected in this application. As part

of the city's parks system, this project will *increase connectivity and access* within the park thereby promoting the city's open space system. Overall, these improvements will provide a stimulus for residents and visitors to enjoy Hyde Park and its lake and promote the vision of re-connecting the city to the waterfront as outlined in the City's "*Greenway Vision and Project Proposals*" and "*Achieving Niagara Falls' Future*".

Authenticity/ Olmsted's Legacy/ Restoration

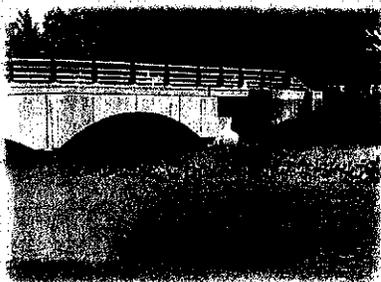
The restoration of Hyde Park Lake will contribute to the preservation of the history of Hyde Park and the memory of its benefactor, Charles B. Hyde. This project will also contribute to the promotion of Olmsted's desire to preserve areas of natural beauty within urban settings. Located within the heart of the city, improvements to the park will contribute to the revitalization of "existing urban centers" through increased patronage of local businesses by visitors using the park and by young professionals who have heavily weighed the value of parks and open spaces in their decision to relocate to an urban area.

Promote Long-Term Sustainability

Consistency with Principles: As evidenced above, this project is in accordance with the Niagara River Greenway principles of *Excellence, Accessibility, Public Well-Being, Connectivity, Restoration, and Authenticity.*



Priority Status: The completion of this project will offer *improved access to waterfront resources ...for recreational, scenic and aesthetic uses* and contribute to *"the revitalization of the city's urban center..."* through the restoration of Hyde Park Lake and the provision of additional recreational resources within the park.



Focus Area: The location of this facility falls within the core area of the Greenway boundaries. Improvements to the site will demonstrate visible results of the Greenway mission and contribute to the overall success of the Plan.

Implementable, Economic Viability and Local Sponsor: City administration has pledged funding and manpower to complete the necessary tasks to restore Hyde Park to its previous state of pristine serenity. These improvements will provide an incentive for residents and visitors to once again utilize the lake as it was intended - for fishing, canoeing, bird watching, etc.

The development of parks and open spaces has been shown to be a major catalyst in the relocation of young professionals to urban areas. Hyde Park

Hyde Park Shoreline & Upland Improvements

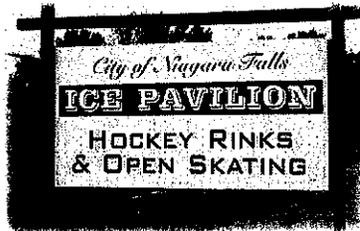
March 2015

offers an abundance of recreational activities within the core of the city that will appeal to singles and families alike, thereby ultimately contributing to the economic revitalization of the entire city.

As the local sponsor, upon completion of the project, the City will consistently budget the necessary funding to maintain the integrity of the site.

Consideration of Other Planning Efforts: This project is part of a priority cited in the "Upper River Recommended Project" in the City of Niagara Falls' *Niagara River Greenway Vision and Project Proposals - #31 Restore Hyde Park and Hyde Park Lake*. The City has submitted a pre-proposal to the National Fish and Wildlife Foundation and will also be submitting a New York State Consolidated Funding Application for this project.

As previously stated, in conjunction with this project, the City has entered into contracts totaling over \$3,000,000 for improvements to the in-door ice skating



rinks. Of that amount, \$1.4 million was provided through a financing agreement between the City and the New York State Power Authority (NYPA) for energy efficient upgrades; \$200,000 was provided by the Host Community Greenway Fund Standing Committee; \$250,000 was provided by the Environmental Protection Fund; the remaining

funding has been provided by the City.

An EPF grant provided by the NYS Local Waterfront Revitalization Fund was secured in the amount of \$132,500 to evaluate all city parks, recommend improvements and devise a trail system connecting the parks to each other and to the waterfront. Recommendations from that study were used in designing this project.

In recognition of these efforts, the City has been named a **Playful City USA** for five of the past six years. Playful City USA is a national recognition program that honors cities and towns throughout the country for their commitment to play. Niagara Falls is one of only 212 cities nationwide and

one of three in New York State that were honored with this designation in 2014.



Clear Benefits: The restoration of Hyde Park Lake will improve the aesthetic beauty of the park, offer improved facilities for residents and visitors, provide a safer and healthier

atmosphere, improved waterfront access, and contribute to the world-class status of Hyde Park.

Environmental Setting/SEQR Compliance

All work will be completed with minimal disturbance to the environmental setting. The City of Niagara Falls Department of Planning and Environmental Services will work with all other public agencies to secure all necessary permits and approvals (i.e. NYSDEC, ACOE).

Project Schedule

The initial planning stage is underway at the time of this application. Upon receiving a determination of consistency, the City will meet with Buffalo Niagara Riverkeeper to discuss expansion of the demonstration project and proceed with bid specifications. The demonstration project is set to begin in summer 2015 and be completed by the end of the year. We anticipate a bid opening date to be set before the end of summer with work beginning before the end of fall. The time required for completion is estimated to be approximately twenty-four months.

Hyde Park Shoreline & Upland Improvements

March 2015

The general budget for the project by category is:

Planning	\$ _____
Construction	\$ 745,000
Acquisition	\$ _____
Administration	\$ _____
Operation and Maintenance/Year*	\$ _____
TOTAL PROJECT COST	\$ 745,000

**Not shown on the budget are the amounts that will be required for the annual maintenance of the site by the City. These figures are dependent upon union contracts and the ever-changing costs of goods and services. The City will routinely fund the regular maintenance of the site.*

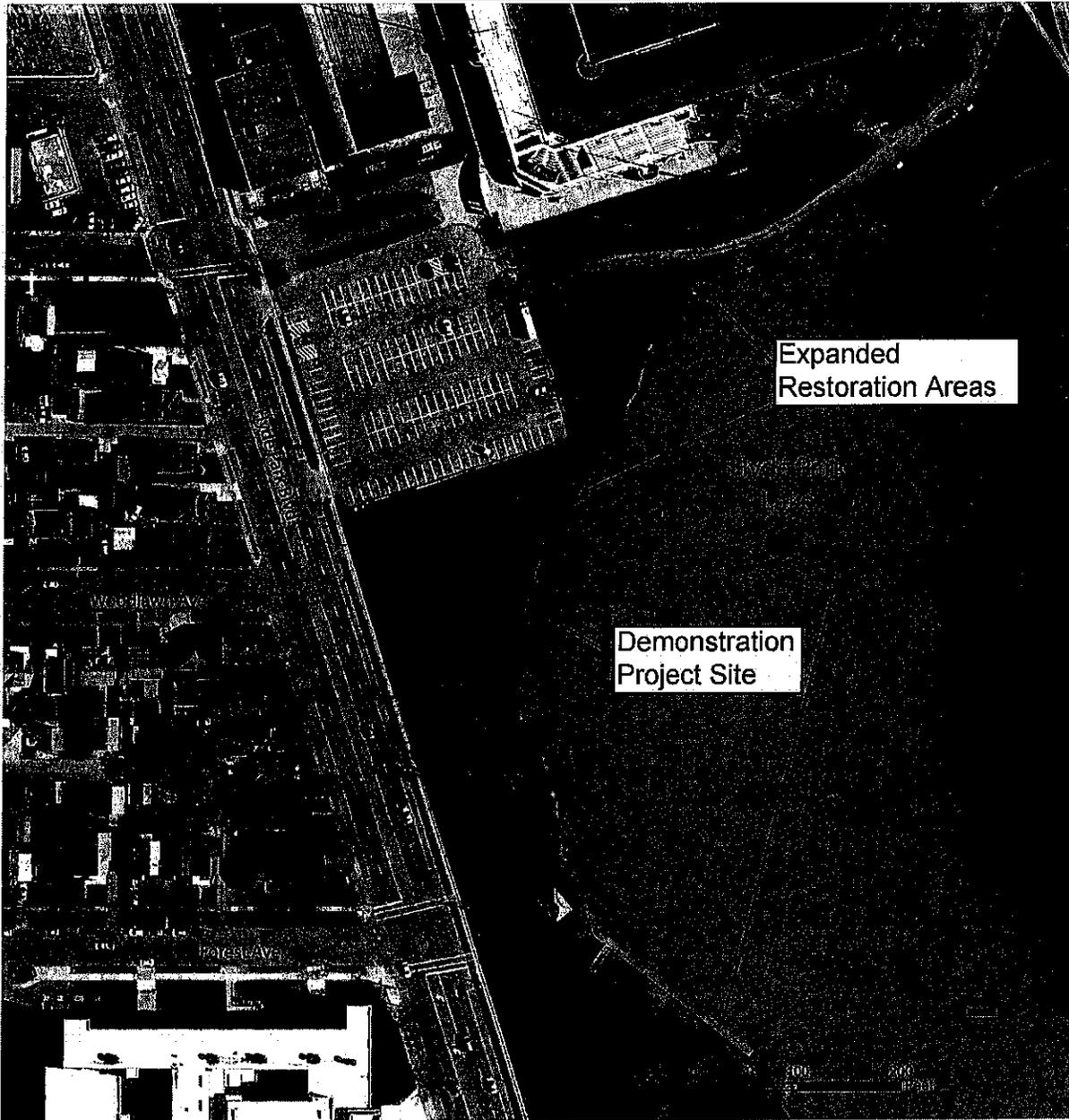
**Budget
Detail**

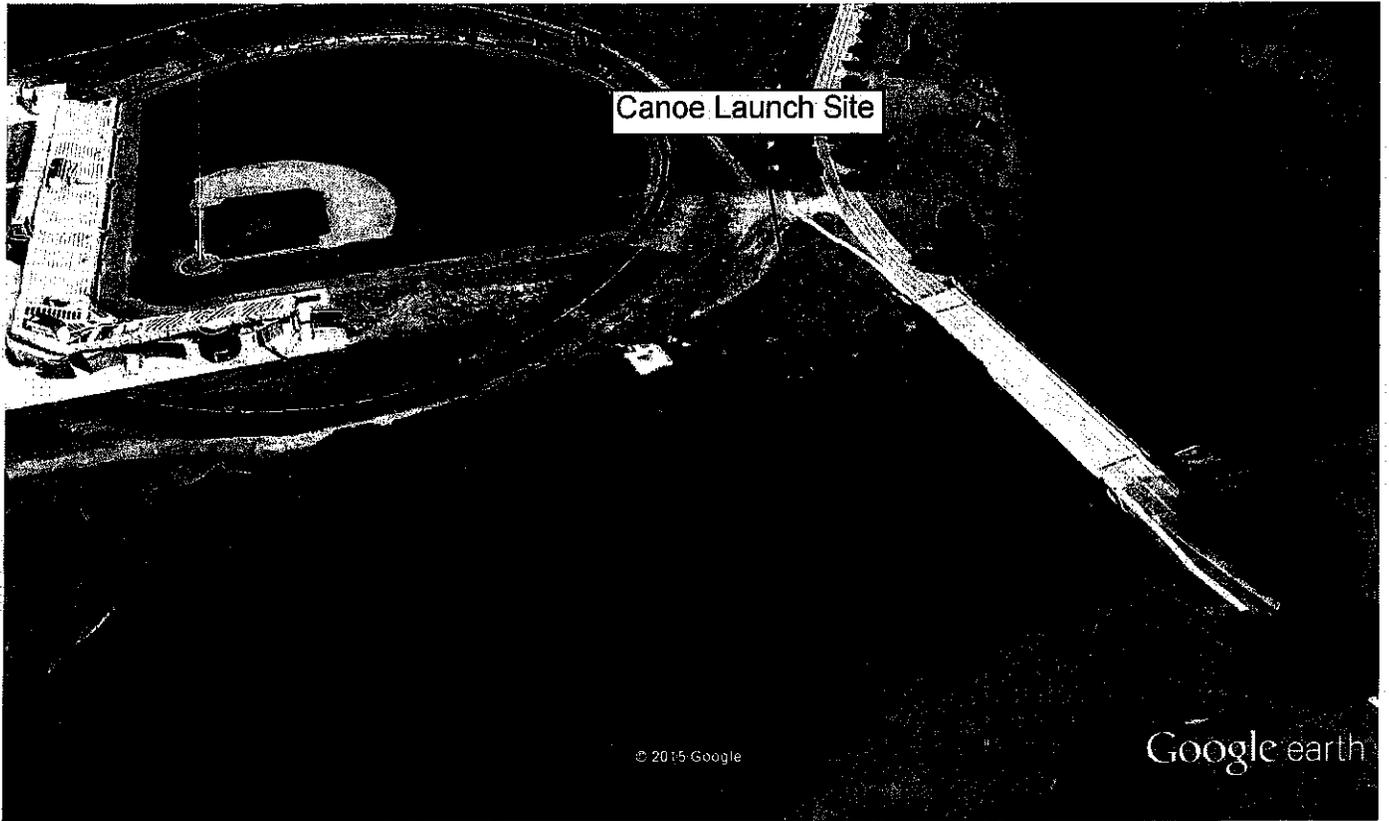
Element	Total Cost	Greenway	City	Other Sources**
Playground	200,000	47,000	153,000	----
Shoreline Restoration	465,000	273,000		192,000
Canoe Launch	55,000	55,000		
Fishing Pier	25,000	25,000		
TOTAL:	745,000	400,000	153,000	192,000
**CFA, Nat. Fish & Wildlife Foundation				

Exhibit I

Project Area

Habitat Restoration





Canoe Launch Site

© 2015 Google

Google earth

Google earth

feet
meters





Google earth

feet
meters





Google earth

feet
meters

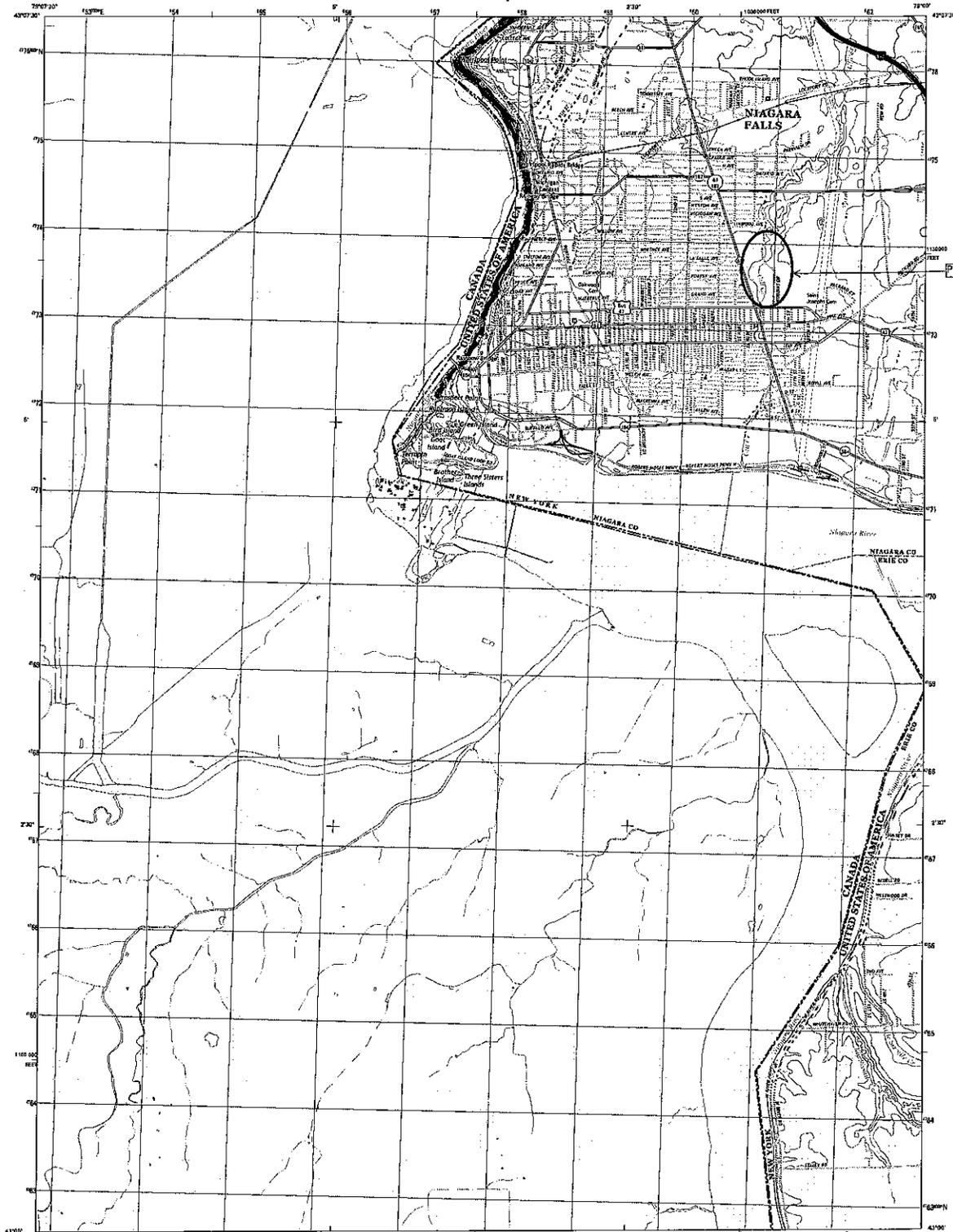




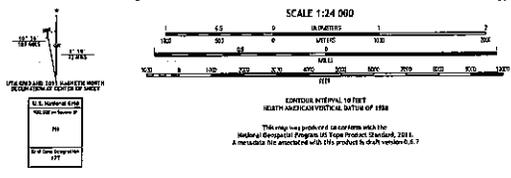
U.S. DEPARTMENT OF THE INTERIOR
U. S. GEOLOGICAL SURVEY



NIAGARA FALLS QUADRANGLE
NEW YORK-ONTARIO
7.5-MINUTE SERIES



Produced by the United States Geological Survey
North American Datum of 1983 (NAD83)
Vertical Datum: Mean Sea Level (MSL)
Projection: UTM
Scale: 1:24,000
Date: 2011
This map was produced in accordance with the
National Geospatial Program US Topo Product Standard, 2011.
A metadata file associated with this product is available at
http://www.usgs.gov



ROAD CLASSIFICATION

Interstate Route	State Route	County Road	Local Road
US Route	State Road	Local Road	Other Road
Private Road	US Route	State Road	

ROADWAY CLASSIFICATION

Expressway	Interstate
Expressway	Interstate
Expressway	Interstate

© 2011 USGS

30. Connect City to RiverView Trail and Hyde Park Boulevard to Parkway at Hyde Park Boulevard C.6

Extend Hyde Park Boulevard to connect with the Robert Moses Parkway at a city-style at-grade intersection. This will provide access to the proposed Intake Park, discussed above, as well as create another new access point for the waterfront trail, and connect the trail to adjacent neighborhood streets. The intersection will also help slow traffic on the reduced parkway.

31. Restore Hyde Park and Hyde Park Lake

The City's premier park and set of recreational facilities

32. Improve Gill Creek as a connection and its ecological function

Gill Creek should be strengthened as an important physical connection and new green structure opportunity linking Hyde Park and surrounding neighborhoods to the Upper Niagara River at the proposed upgraded Intake Park. The creek is one of only two water-based links from the river into the city and could be better integrated within the city's open space network with new plantings and a natural environment emphasizing its ecological functions. While connection to the river may be very long-term proposition, at least part of the creek corridor should be improved to include an accessible walking trail.

33. Utility R-O-W's as a connection and new green structure

NYPA conduit lands and lands owned by National Grid should be improved and incorporated into a useful part of the new open space network of new green structures. In this instance expanding Hyde Park's recreational and ecological footprint east and south. This new reach used to establish an accessible walking and cycling route linking Hyde Park and Gill Creek to the waterfront.

34. Connect City to RiverView Trail and Parkway at Portage Road C.7

Extend (and turn) Portage Road to connect with the Robert Moses Parkway and waterfront trailhead at a new city-style at-grade intersection. This extension and intersection will provide new access between the trail and city neighborhoods and further calm traffic on the downgraded Parkway. It will also provide access for interpretive facilities at the Adams Plant (above) and to the proposed RiverView Park (below).

35. RiverView Park: birding area and overlook C.8

One of the richest and most promising redevelopment sites on the upper river, ironically, is often referred to as the "spoils pile." The site is strategically located on the broad upper reach of the river, and it is large enough to accommodate an ambitious and varied program of recreation, education, historic interpretation, and visitor orientation.

This program should feature a proposal such as the Audubon Society/ Buffalo Ornithological Society's idea for The Bird Observatory, taking advantage of the Upper River's status as a world-class birding area. It can also accommodate historic interpretation of the Adams intake canal and "Old Stone Chimney" and interpretation of NYPA's working boat docks.

Park Type: Large Park

Size: 460 Acres

Location Description: Located at the western edge of the original city center

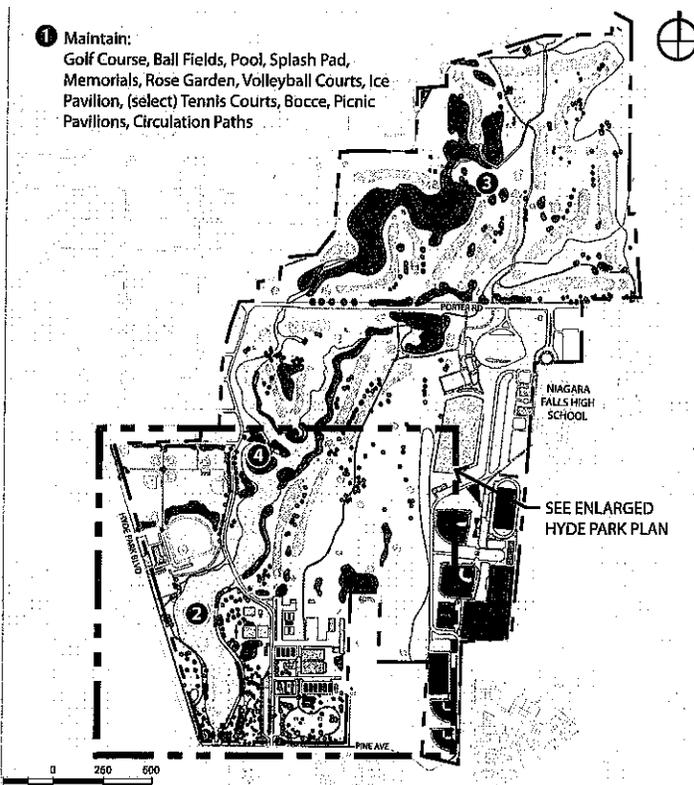
Hyde Park

Park 13

Park Description

Hyde Park is the largest city owned public open space in the City of Niagara Falls. Hyde Park is bound on the west and south by residential neighborhoods, on the east by residential and industrial areas, and north by a rail corridor. The park is spatially arranged around internal natural features and vehicular circulation. There are active recreation elements throughout the park. The primary park entrance is off Pine Avenue and Robbins Drive is the primary bisecting park road. The golf course is accessed from Porter Road.

Park Master Plan



- ① **Maintain:**
Golf Course, Ball Fields, Pool, Splash Pad, Memorials, Rose Garden, Volleyball Courts, Ice Pavilion, (select) Tennis Courts, Bocce, Picnic Pavilions, Circulation Paths

① Retain existing facilities, unless otherwise noted

② Improve water quality through various projects (aeration with fountains, shoreline plantings, etc.)

③ Explore multi-season recreational opportunities on red golf course (nature trails and cross-country skiing)

④ Improve Duck Island (bridge, eroding banks, and pavilion)

Proposed Capital Improvements

Hyde Park is centrally located and offers a wide variety of experiences and recreational amenities. The main recommendations for the park are to maintain the existing facilities, focus on improving the water quality of Hyde Lake, to promote expanded use and add additional amenities that will enhance the park as a destination for the City and region.

Hyde Park

Park 13

Hyde Lake is included in the Environmental Protection Agency, 2012 Section 303 (d) List of Impaired Waters Requiring a TMDL/Other Strategy. The pollutant documented is phosphorus and is suspected to be caused by stormwater runoff. The first step to mitigating the Lake's poor water quality is with the development of a water monitoring strategy. It is recommended that the City partner with a local water resource organization, such as the Buffalo Niagara River Keeper, for water monitoring. Because stormwater runoff is the cause of the water quality issues, recommended improvement strategies include;

- 1) Implement green infrastructure to filter stormwater before it enters the lake,
- 2) ~~Install shoreline plantings to stabilize the banks of the lake and reduce erosion, and~~
- 3) Installing a fountain to oxygenate the water. Improvements in the water quality in Hyde Lake should also contribute to improved conditions at Gill Creek.

Various improvements are recommended to expand the recreation offerings in the park, including the addition of volleyball courts, restoration of tennis courts, and installing a new skate park. Several recommendations focus on the restoration of historic elements, such as the beach and bridle path around the lake. The bridle path could be reinterpreted as a trail, to aid in greater circulation, while the beach would provide access to water, which has been identified as a City priority (see enlarged park plan for location).

General park service improvements include the replacement of two picnic pavilions on the east side of the lake and the installation of a new picnic pavilion on the west side of the lake.

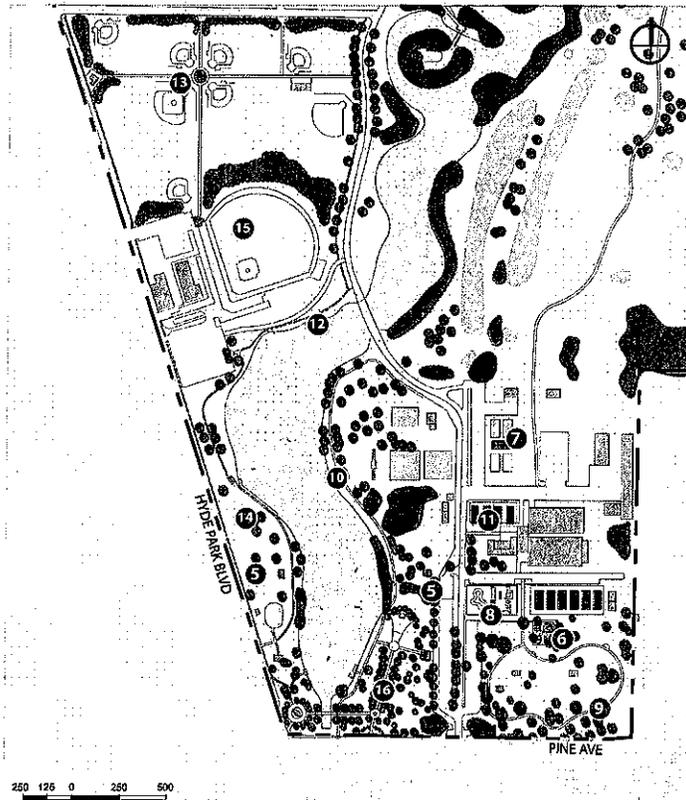
There is enormous opportunity for a public private partnership for two areas in the park, at the lake and Sal Maglie Stadium. With regard to the lake, a partnership to provide boat rentals and concessions at Hyde Park Lake would bring back water recreation to the park and provide a destination feature in the park.

As the High School implements their athletic facility improvements, they will no longer maintain Sal Maglie Stadium, and will transfer the maintenance responsibilities back to the City. This increase in maintenance will set the City's maintenance responsibilities even further beyond capacity. A partnership opportunity should be considered to continue the recreational use of the stadium. If this partnership cannot be identified, adaptive reuse strategies should be considered. The City should evaluate and consider adaptive reuse opportunities for Sal Maglie Stadium through a subsequent planning and feasibility process.

Hyde Park

Park 13

Enlarged Park Master Plan



- 5 Add three picnic pavilions with drinking fountains and restrooms
- 6 Replace playground
- 7 Add two volleyball courts
- 8 Replace tennis courts with skate park
- 9 Add pedestrian looped path
- 10 Restore historic bridle path, as pedestrian circulation around Hyde Lake
- 11 Restore tennis courts for summer use and install seasonal outdoor ice rink for winter use
- 12 Restore historic beach
- 13 Improve existing baseball fields
- 14 Public-private partnership to provide water recreation rentals and concessions
- 15 Public-private partnership to manage Sal Maglie Stadium
- 16 Continue implementation of Veterans Memorial Master Plan (Entry path to memorial, vegetation, visitors center, etc.)

Implementation Strategy

The individual City in a Park Plan master plans incorporate a two-tiered approach to implementation, first prioritizing the parks within the overall system and then prioritizing the recommended improvements within each park.

This park is categorized as a **'Short-Term Investment Park.'** It is expected that parks in this category provide opportunities that would result in improved recreational opportunities in the short term (0-4 years). Parks in this category may contain amenities that are in disrepair and/or are highly utilized. Additionally, funding sources have typically already been identified to assist in the implementation of many of the recommended improvements.

Hyde Park

Park 13

Park Improvement	Priority	Estimated Cost
1 Retain existing facilities, unless otherwise noted	ONGOING	--
2 Improve water quality through various projects (aeration with fountains, shoreline plantings, etc.)	SHORT TERM	(\$260,000)
3 Explore multi-season recreational opportunities on red golf course (nature trails and cross-country skiing)	SHORT TERM	\$177,000
4 Improve Duck Island (bridge, eroding banks, and pavilion)	SHORT TERM	\$292,500
5 Add three picnic pavilions with drinking fountains and restrooms	SHORT TERM	\$553,000
6 Replace playground	SHORT TERM	(\$258,500)
7 Add two volleyball courts	MID TERM	\$20,000
8 Replace tennis courts with skate park	MID TERM	\$360,000
9 Add pedestrian looped path	MID TERM	\$564,000
10 Restore historic bridle path, as pedestrian circulation around Hyde Lake	MID TERM	\$325,000
11 Restore tennis courts for summer use and install seasonal outdoor ice rink for winter use	LONG TERM	\$304,000
12 Restore historic beach	LONG TERM	\$550,000
13 Improve existing baseball fields	LONG TERM	\$376,000
14 Public-private partnership to provide water recreation rentals and concessions	LONG TERM	--
15 Public-private partnership to manage Sal Maglie Stadium	LONG TERM	--
16 Continue implementation of Veterans Memorial Master Plan (Entry path to memorial, vegetation, visitors center, etc.)	LONG TERM	--

Total Cost: \$3,631,000

6.2

Niagara Riverview Trail

Improvements

53rd Street Node

Host Community Project Number: HCSC-15-004

Date Submitted: 6-02-15

Host Communities Standing Committee Review Form

PROJECT SPONSOR INFORMATION:

Name: City of Niagara Falls

Mailing Address: 745 Main Street, Niagara Falls

State: New York Zip Code: 14302

PROJECT TYPE

- Check all that apply:
- | | | |
|---|--|---|
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Cultural/Heritage | <input checked="" type="checkbox"/> Land or Water Public Access |
| <input type="checkbox"/> Cultural | <input checked="" type="checkbox"/> Trail | <input type="checkbox"/> Educational/Interpretive |
| <input type="checkbox"/> Waterfront or Land Based Development | <input type="checkbox"/> Signage | |
| <input checked="" type="checkbox"/> Recreational | <input type="checkbox"/> Other | |

Project Name: Niagara Riverview Trail Improvements - 53rd Street Node

Location: 53rd Street - Niagara River Frontage

Site Address: _____

State: New York Zip Code: 14304

Minor Civil Divison(s): City of NF

County: Niagara

Project Proponent Property Interest (own, lease, easement or other):

land-use permit

AUTHORIZED OFFICIAL

Name: Paul A. Dyster **Title:** Mayor

Business Address: 745 Main Street, PO Box 69, Niagara Falls

State: New York **Zip Code:** 14302

Telephone Number: 716-286-4310 **Cell Number:** _____

Fax Number: 716-286-4349

E-Mail Address: paul.dyster@niagarafallsny.gov

PROJECT POINT OF CONTACT

Name: Thomas J. DeSantis **Title:** Acting Director, Ec. Development

Business Address: 745 Main Street, Niagara Falls

State: New York **Zip Code:** 14302

Telephone Number: 716-286-4477 **Cell Number:** _____

Fax Number: 716-286-4485

E-Mail Address: desantis@nfez.org

If you have any questions regarding this form, please call 716-278-8760 for assistance.

City of Niagara Falls, New York

**Niagara Riverview Trail Improvements
53rd. Street Node**



Host Community Standing Committee

June 2, 2015

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APPENDICES

- USGS Map*
- Excerpt from "Greenway Vision and Project Proposals" (2007)*
- Excerpt from "Niagara Falls Comprehensive Plan (2009)*
- Excerpt from "Achieving Niagara Falls Future" (2002)*

PROJECT NARRATIVE

Please attach material which responds to the follow five items in the order that they are presented.

1. In a brief paragraph, describe the project and its purpose, how and when it will be accomplished, and why it is important.
2. Referring to the Niagara River Greenway Plan, clearly document and describe how the proposed project will advance the Niagara River Greenway vision including the goals, principles, and criteria that define that vision.
3. Define the budget for the proposed project and include costs for the following:

Planning	\$ _____
Construction	\$ 225,000
Acquisition	\$ _____
Administration	\$ _____
Operation and Maintenance / Year	\$ _____
TOTAL PROJECT COST	\$ 225,000

Identify all sources of funding and the amount of funding expected from each source. Identify and quantify funds that are already on hand or have been allocated for the proposed project. Explain how the project will be operated and maintained.

4. Describe the measures taken at the local level to gain community and government support for this project (hearings, petitions, public surveys, resolutions of support or other methods). If this project has been cited or described in a local planning document or some equivalent thereof, attach copies of that documentation highlighting the sections that are relevant to the proposed project. Describe the role of municipal agencies, stakeholder groups, consultants, volunteers or others who will be involved in the proposed project.
5. Describe and document the environmental setting and existing conditions at the proposed project site. If you are not the owner of the property include a letter(s) or resolution(s) evidencing support for the project by the owner. Provide photographs, conceptual plans and drawings that show the site as it presently exists and the how the site will change with the addition of the proposed project. Describe how your project will comply with the State Environmental Quality Review Act (SEQRA). The existence of wetlands, significant upland and aquatic habitats, and plant or animals species that are classified as rare, threatened, or endangered should be noted. Explain how such natural resources will be protected and / or enhanced. Cite any relevant project related studies.

Niagara Riverview Trail Improvements - 53rd Street Node

March 17, 2015

The City of Niagara Falls proposes to install trail-side and shoreline improvements on the Niagara Riverview Trail at the 53rd Street node. An industrial dock on the site is infrequently used by the nearby commercial and/or industrial facilities for large-scale waterside deliveries but is otherwise widely used as a popular fishing spot. The project will include removal of shoreline brush, installation of benches, picnic tables, trash receptacles, stone outcroppings, solar lighting, and planting of shade trees. There will be no changes made to the area that may interfere with the operations of the dock and/or the intakes.

These proposed improvements will greatly enhance the visitor experience to this popular waterfront resource. The improvements have been developed in



an attempt to provide a variety of experiences, both at the water's edge and on the upland areas. Supported activities include fishing, hiking, bicycling, and passive recreation such as wildlife and scenic viewing and picnicking.

The City of Niagara Falls respectfully seeks funding for this valuable project as a means of furthering the goals of the Niagara River Greenway Commission. The anticipated amount needed to complete the project is \$225,000.

March 17, 2015

The Niagara River Greenway is a world-class corridor of places, parks and landscapes that celebrates and interprets our unique natural, cultural, recreational, scenic and heritage resources and provides access to and connections between these important resources while giving rise to economic opportunities for the region.

The improvements proposed herein promote the Niagara River Greenway vision in several ways. Continuing trail enhancements such as those completed at LaSalle Waterfront Park and those proposed at the relocation site of the old stone chimney will stimulate interest in and promote public access to the Niagara River waterfront via the Trail.

This project will allow the area to be utilized as both a passive and active recreational node. The Robert Moses Parkway embankment screens out all views of the abutting industrial facilities, which adds to the tranquility of the space. Shade trees proposed for the embankment will add to the buffering effect.

Once improvements are completed, the area will provide a place for pedestrians and bicyclists to sit and rest while viewing the river. These improvements will provide a stimulus for people to utilize the existing Niagara Riverview Trail thereby contributing to the vision of reconnecting the city to the waterfront. Residents and visitors will be afforded the opportunity to enjoy the natural, recreational and scenic benefits of the riverfront in a clean, safe, environmentally sound and aesthetically pleasing environment. It will also improve the experience of fishermen who frequently use the dock as it exists today.



To the east of the dock, naturalized rock outcroppings leading to the shoreline will provide improved habitats and offer a different viewing experience for visitors. Since this area is visible to travelers on the Robert Moses Parkway, solar powered site lighting is strategically planned to accent features and make the area more attractive both to visitors and to those viewing the park from off-site. It will also enhance safety and provide improved access to fisherman who use the area for night fishing.

Niagara River Greenway Commission Goals, Principles and Criteria

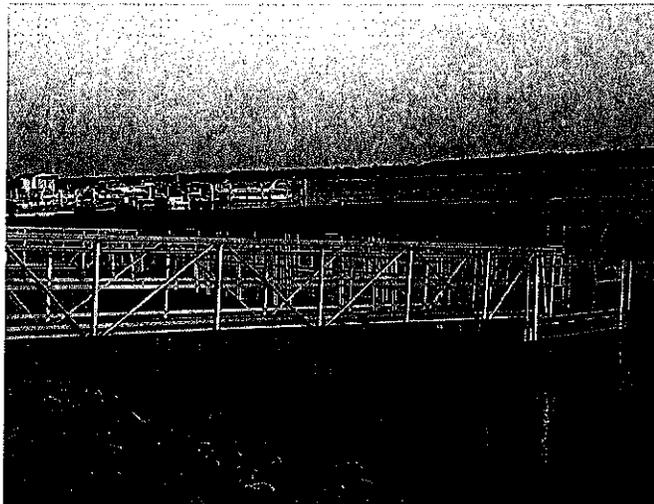
Excellence

These improvements will contribute to achieving a naturally beautiful, environmentally healthy, and publicly accessible waterfront in an otherwise industrial area while promoting the aesthetic and recreational benefits of the Riverview Trail.

Improve Access/Accessibility/Public Well-Being

In accordance with Greenway principles, the Niagara Riverview trail was ***designed to provide and increase physical and visual access to the waterfront and related resources for a full range of users (youth, seniors, persons with disabilities).***

These improvements will facilitate physical and visual access to the upper Niagara River by providing a safe, healthy and attractive space in which to enjoy the scenic beauty of the upper Niagara River and the Riverview Trail.



Make Connections/Connectivity

This project will **increase connectivity and access** by enhancing the visitor experience. The improvements have been designed in an attempt to provide a variety of experiences, both at the water's edge and on the upland areas of the park. Supported activities include fishing, hiking, bicycling, picnicking, and other passive recreation such as scenic and wildlife viewing.

These improvements will also provide a stimulus for residents and visitors to utilize the Riverview Trail thereby contributing to the City's vision of re-connecting the city to the waterfront through the use of a trail system as outlined in the City's "Greenway Vision and Project Proposals" and "Achieving Niagara Falls' Future".



Protect and Restore Environmental Systems/Authenticity/Restoration/Olmstead's Legacy/Ecological Integrity

These improvements have been designed to enhance the natural landscape, restore the environmental system and improve the wildlife habitat. Revitalization of the landscaping will promote Olmstead's desire to preserve areas of natural beauty within urban settings, thereby **restoring the ecological resources** of the area and ensuring that the **health, vitality and integrity of natural resources and wildlife habitats** are preserved.

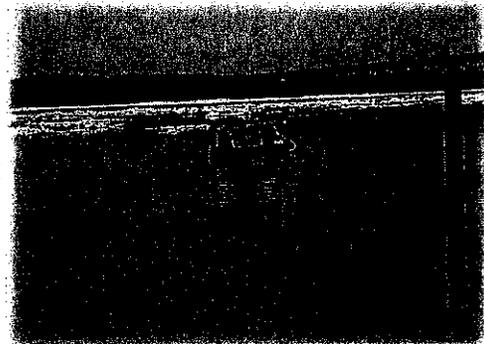
March 17, 2015

Community Based

Improvements to this site have been consistently cited as a vital component of the City's waterfront redevelopment plan in its major planning documents. The project has been cited in major planning documents such as the ***Niagara River Greenway Vision and Project Proposals, Achieving Niagara Falls' Future: An assessment of Niagara Falls' waterfront planning*** and the ***Niagara Falls Comprehensive Plan***. This project has been promoted by community organizations such as the Niagara Falls City Council, LaSalle PRIDE, the Niagara Beautification Commission, and the Niagara Falls Block Club Council.

Consistency with Principles: As evidenced above, this project is in accordance with the Niagara River Greenway principles of ***Excellence, Accessibility, Ecological Integrity, Public Well-Being, Connectivity, Restoration, Authenticity and Community Based.***

Priority Status: The City has recognized the importance of making the waterfront more accessible. These improvements are an essential component of that goal. The completion of this project will offer ***improved access to waterfront resources ...for recreational, scenic and aesthetic uses***" by providing a variety of experiences, both at the water's edge and on the upland areas of the park. The removal of invasive brush and the installation of naturalized stone outcroppings along the shoreline will contribute to the ***Restoration of the Niagara River ecosystem.***



Niagara Riverview Trail Improvements – 53rd Street Node

March 17, 2015

Focus Area: The location of the 53rd. Street Node falls within the core area of the Greenway boundaries. Improvements to the site will demonstrate visible results of the Greenway mission and contribute to the overall success of the Plan.

Implementable, Economic Viability and Local Sponsor: The City administration has pledged to improve this node of the Riverview Trail for the residents of and visitors to Niagara Falls. By offering safer and more hospitable surroundings not only to residents but also to the many fisherman visiting the Niagara River area, tourists will be encouraged to stay longer and return more often. As the local sponsor, upon completion of the project, the City will consistently budget the necessary funding to maintain the integrity of the site.

Consideration of Other Planning Efforts: This project is cited in the “Upper River Recommended Projects” in the City of Niagara Falls’ *Niagara River Greenway Vision and Project Proposals - #20 Bike and pedestrian trail system.*

These improvements will complement several completed and ongoing projects funded by a number of agencies:

- 1) In conjunction with this project, development of the LaSalle Waterfront Park, was recently completed. Combined funding from the Niagara River Greenway Commission, NYS DOS, and the City of Niagara Falls in the amount of \$1.75 million was spent to create a beautiful new waterfront park that serves as the trailhead to the Niagara Riverview Trail.

Niagara Riverview Trail Improvements - 53rd Street Node

March 17, 2015

- 2) The Upper Niagara River View Trail (Robert Moses Parkway Trail): funded in the amount of \$850,000 in CMAQ (Congestion Mitigation and Air Quality) funds from the NYS DOT.

- 3) \$15,000 in funds from the Environmental Protection Fund for the design of the LaSalle Recreation Way Trail linking the LaSalle residential area and parks to the Niagara River View Trail and existing major waterfront activity nodes such as Griffon Park, Jayne Park and the LaSalle Waterfront Park.

- 4) \$145,000 from the Local Waterfront Revitalization Program for the restoration of Jayne Park (project total: \$290,000). This project includes the installation of walking paths, the restoration of the park's vegetation and tree canopy, and the construction of a canoe launch to construct an upstream canoe launch in the Little Niagara River.

- 5) \$92,500 from the Local Waterfront Revitalization Program and \$105,500 from the Niagara River Greenway Commission for the creation of the LaSalle Blueway Trail in the LaSalle district of Niagara Falls. The completion of this project will establish a downstream canoe launch in the Little Niagara River.

- 6) \$132,500 from the Local Waterfront Revitalization Program for an open space inventory and development of a trail system connecting all City parks to the waterfront. (Project total: \$265,000)

Clear Benefits: The improvements planned for the site will improve access to the waterfront, accentuate the beauty of the Niagara River, improve habitats, and provide added incentives for patrons of the hiking/biking trail.

City of Niagara Falls

Niagara River Greenway Commission

Niagara Riverview Trail Improvements - 53rd Street Node

March 17, 2015

Environmental Setting/SEQR Compliance

All work will be completed with minimal disturbance to the environmental setting. The City of Niagara Falls Department of Planning and Environmental Services will work with all other public agencies to secure all necessary permits and approvals (i.e. NYSDEC, ACOE).

March 17, 2015

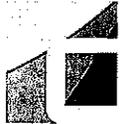
Budget

The general budget for the project by category is:

Planning	\$ _____
Construction	\$ 225,000
Acquisition	\$ _____
Administration	\$ _____
Operation and Maintenance/Year*	\$ _____
TOTAL PROJECT COST	\$ 225,000

**Not shown on the budget are the amounts that will be required for the annual maintenance of the site by the City. These figures are dependent upon union contracts and the ever-changing costs of goods and services. The City will routinely fund the regular maintenance of the site.*

March 17, 2015

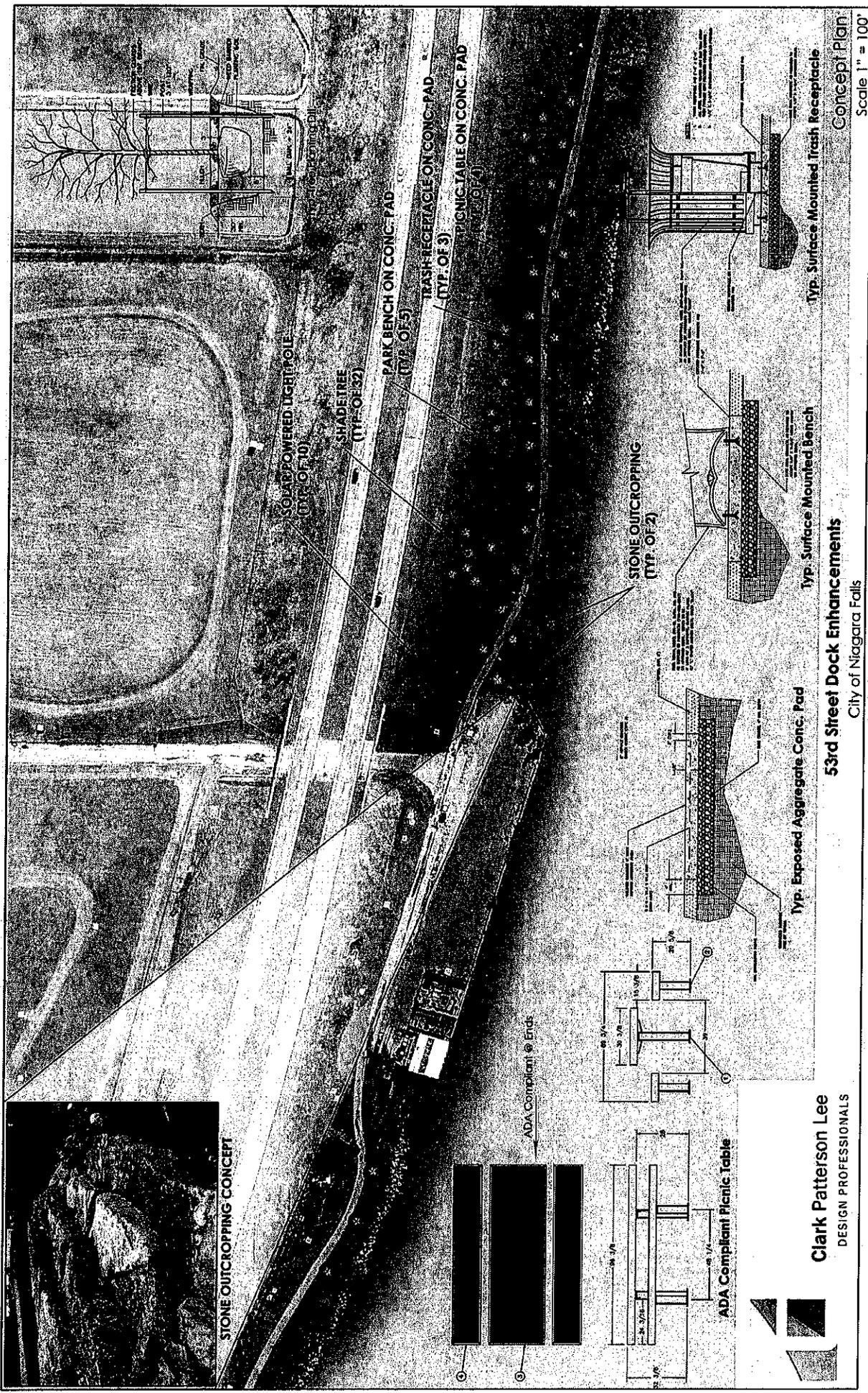


Clark Patterson Lee
DESIGN PROFESSIONALS

53rd Street Dock Enhancements

Opinion of Probable Construction Costs

Item	Quantity	Unit	Unit Price	Extended Price
Lighting				
Solar Powered Light	10	EA	\$5,000	\$50,000
Concrete Base for Light	10	EA	\$1,500	\$15,000
Landscaping				
Shade Tree	32	EA	\$600	\$19,200
Removal of Shoreline Brush	1	LS	\$10,000	\$10,000
Hardscape				
Park Bench	5	EA	\$1,600	\$8,000
Concrete Pad for Park Bench	123	SF	\$25	\$3,075
Stone Subbase for Park Bench	14	SY	\$18	\$252
Trash Receptacle	3	EA	\$1,400	\$4,200
Concrete Pad for Trash Receptacle	19	SF	\$25	\$475
Stone Subbase for Trash Receptacle	3	SY	\$18	\$54
Picnic Table	4	EA	\$1,750	\$7,000
Concrete Pad for Picnic Table	340	SF	\$25	\$8,500
Stone Subbase for Picnic Table	38	SY	\$18	\$684
Outcropping				
Stones for Outcropping	30	EA	\$2,000	\$60,000
Excavation for Stone Outcropping	119	CY	\$23	\$2,737
Grading for Stone Outcropping	60	CY	\$18	\$1,080
Contingency (3%)	1	LS	\$5,708	\$5,708
Mobilization (3%)	1	LS	\$5,708	\$5,708
General Conditions (5%)	1	LS	\$9,513	\$9,513
Total				\$211,185
Say.....				\$225,000



Clark Patterson Lee
 DESIGN PROFESSIONALS

53rd Street Dock Enhancements
 City of Niagara Falls

Concept Plan
 Scale 1" = 100'

Develop other heritage Interpretation sites

7. Love Canal Education and Interpretative Center.* Concept suggests a 13,500 square foot Interpretation museum facility with exhibits interpreting the story of the United States' most important toxic waste disaster and the environmental movement that arose in response. Private \$6,285,000 (g)
8. Develop Griffon Park Park. redevelopment will include new play areas, interpretive materials, picnic area, amphitheater, outdoor furniture, plantings, paving, etc. Cost estimate does not include anticipated expenditure on kiosks and signage to interpret historic events involving the explorer LaSalle and his ship, The Griffon. City \$425,500 (g)
9. Industrial heritage Interpretation program. Incorporate Niagara Falls industrial heritage- Buffalo Avenue route sites along Buffalo Avenue in overall heritage Interpretation. City \$150,000 (a)
10. Intake Park and Fort Schlosser interpretive venue. Create an open space and interpretive programming opportunity for power intakes and site of historic Fort Schlosser, accessible by trail, Parkway, and perpendicular connection to Hyde Park Blvd. NYPA \$350,000 (a)
11. Adams Plant adaptive reuse Purchase Adams Plant and site for preservation and reuse as part of "Power Route" historic interpretation. Cost does not include acquisition. Private \$2,000,000 (a)
12. Reveal and interpret the Hydraulic Canal On state lands, mark, Interpret and reveal the path of the former Hydraulic Canal to celebrate its role in power generation, transportation, and shaping urban form. City/NYSOPRHP \$2,500,000 (f)
13. Underground Railroad interpretive site. Establish site for Interpretive exhibits of Underground Railroad, perhaps in renovated U.S. Customs House. City \$200,000 (f)
14. Customs House restoration. Renovate (Stabilize and restore National Register-listed structure and reuse for re-use as Amtrak Station (see E4), Underground Railroad interpretive exhibits (see B13 above) or other uses. City \$2,835,000 (f)
15. Niagara Arts & Cultural Center (NACC). Renovate the former Niagara Falls High School building on Portage Road for use as a center for visual and performing arts. Public/Private \$1,300,000 (g)

C. UPPER RIVER

Shorter term

1. Upper River bike and pedestrian Construct trail to connect the Reservation trail to east city line with the proposed Riverview and Intake Parks, 53rd Street docks, and Century Club trailhead, with possible extensions to Griffon Park and Erie County networks. NYS DOT \$2,542,709 (e)

2. Naturalize Niagara River New trees and native plants to screen view shoreline of industrial facilities, but also to highlight views of the Buffalo Avenue plants, and frame views of the river. Short-term implementation might include community/ youth volunteer role. NYPA \$850,000 (a)

Longer term

3. Reconfigure Parkway to Reconfigure Parkway from Daly Blvd. to Grand "boulevard" Island Bridge as boulevard; allow on-street parking; reduce speed limit; replace interchanges with intersections. NYSOPRHP \$3,000,000 (a)

4. Preserve Century Club Ensure that future development at this site access point allows for access to the trail, services for cyclists and pedestrians, and especially continuity for the trail itself. City/ NYS \$150,000 (a)

5. Connect City to RiverView Trail and Connect 53rd Street to the Robert Moses Parkway at 53rd Street Parkway at a city-style at-grade intersection to create access to existing dock facilities from adjacent neighborhoods and Parkway and create a new waterfront trailhead. City/ NYPA \$500,000 (a)

6. Connect City to RiverView Trail and Extend Hyde Park Boulevard to connect Parkway at Hyde Park Boulevard with the Robert Moses Parkway at a citystyle at-grade intersection, provide access to Intake Park, create new waterfront trailhead, and connect to adjacent neighborhoods. City/ NYPA \$2,000,000 (a)

District. These new connections would create an integrated street network linking the Park's "riverside drive" to Buffalo Avenue and Rainbow Boulevard, reinforce connections from the primary tourism attraction, the falls and state park, back to these important city streets to better support local business and drive reinvestment. A high quality streetscape, comprised of a double row of street trees, special landscape features, special paving, in-street paving and unified streetscape furnishings, or similar, would link The downtown roadway segment to the Cultural District segment. Similar high-quality streetscape improvements should be extended to Rainbow Boulevard and Buffalo Avenue. This portion of the new 'riverfront drive' should also be a designated Pedestrian Priority Zone (see Falls Precinct Section 4.1.3) where pedestrian and non-vehicular forms of movement are given priority over the automobile. The use of special streetscape treatments, special paving or cobbles, highly articulated pedestrian crossings and signage would signify this the Pedestrian Priority Zone to uses.

- The re-configuration of the parkway and its integration into the urban grid would allow the removal of the ramps from John B. Daly Boulevard south of Buffalo Avenue and the possible introduction of a new traffic calming roundabout at an intersection with Buffalo Avenue will function as a transition and 'gateway' to downtown, East Falls, and the Casino. Entry into the Core City should be marked by a fundamental change in the character of the of the city, or at least in the character of the street.
- **From John B. Daly Boulevard to LaSalle Expressway**, as with the Gorge View segments, the parkway should be decommissioned as a major arterial and ultimately reconfigured into a two-lane park road with views of the river, and a generous landscape buffer on the north side when feasible to do so. Pocket greenway nodes dispersed along the riverfront zone would permit access to the open space resource for pedestrians and vehicles as appropriate. Enhanced connections between the waterfront and the city would be established where they are lacking and/or reinforced where they currently exist. In particular, this would occur near Portage Road, Hyde Park Blvd., First Street, Daly Boulevard, 53rd Street, the Grand Island Bridge, at the time of its eventual replacement, and at LaSalle Waterfront Park (former Century Club site). This longer-term recommendation should be realized through the extension of LaSalle Expressway westward, as an at-grade facility, that eventually aligns with Buffalo Avenue at Hyde Park Boulevard, thereby enabling fast alternate north/south routes to Lewiston. More importantly, creating significant economic value along an enhanced east/west downtown route, while also enabling the creation of ecological and recreational value along the waterfront.

The redesign of the Robert Moses Parkway would be a 'Big Move' for the city; it would unlock the potential of land values and encourage waterfront development and reinvestment, which have been held back for a long time. The reconnection of the city to the waterfront would enhance the experience of visiting and living beside an internationally celebrated Niagara River, and bring about many benefits to the City, economically, recreationally and in terms of tourism development.



The bike and pedestrian trail will extend from city line to city line.

Upper River Recommended Projects

The upper Niagara River as it runs along the Niagara Falls waterfront is a broad and breathtaking expanse of water, its power veiled by an illusion of placidness. But the waterfront is sterile and cut off from city neighborhoods by industrial land and the Robert Moses Parkway.

The broad strategy for the upper river is to provide continuous access to the waterfront through completion of the pedestrian and bike trail; to improve the environment through plantings and naturalization; to mitigate the impact of the Parkway; and to expand the connections between the city and trails, recreational opportunities, interpretive sites, and the water itself.

Bike and pedestrian trail system

C.1

SHORT
TERM

Implementation of the bike and pedestrian trail plan in the upper river area will involve construction of the trail from the Niagara Reservation to the east city line and beyond. A major trailhead is located at the Century Club site at the Grand Island Bridge and is addressed below. The entire trail would also connect the Reservation with the proposed RiverView Park, the Intake Promenade, the 53rd Street Docks, Griffon Park, other city neighborhood parks, elements of the Niagara Discovery Center, and beyond to Erie Canal and Erie County pedestrian facilities.

Naturalize Niagara River shoreline

C.2

The Upper River shoreline, as it exists today, is an artificial by-product of highway construction, without visual interest or natural function. Naturalization of the Upper River shoreline would improve the character of views and the quality of the waterfront environment through the introduction of native trees and plants.

Such plantings may be used to screen from view adjacent industrial facilities, but could also serve to highlight views of the Buffalo Avenue factories, as well as to frame views of the river.

6.3

Griffon Park

(Request for Additional Funding)

Host Community Project Number: HCSC-11-016

Date Submitted: 6-02-15

**Host Communities Standing Committee
Review Form**

PROJECT SPONSOR INFORMATION:

Name: City of Niagara Falls
Mailing Address: 745 Main Street P.O. Box 69
State: NY **Zip Code:** 14302

PROJECT TYPE

Check all that apply: Environmental Cultural/Heritage Land or Water Public Access
 Cultural Trail Educational/Interpretive
 Waterfront or Land Based Development Signage
 Recreational Other

Project Name: Griffon Park
Location: City of Niagara Falls
Site Address: 9551 Buffalo Avenue, Niagara Falls
State: NY **Zip Code:** 14304
Minor Civil Divison(s): City of Niagara Falls
County: Niagara

Project Proponent Property Interest (own, lease, easement or other):

Own

AUTHORIZED OFFICIAL

Name: Paul A. Dyster **Title:** Mayor

Business Address: 745 Main Street P.O. Box 69 Niagara Falls

State: NY **Zip Code:** 14302-0069

Telephone Number: 716-286-4310 **Cell Number:** _____

Fax Number: 716-286-4349

E-Mail Address: Paul.Dyster@niagarafallsny.gov

PROJECT POINT OF CONTACT

Name: Thomas J. DeSantis **Title:** Senior Planner

Business Address: 745 Main Street P.O. Box 69 Niagara Falls

State: NY **Zip Code:** 14302-0069

Telephone Number: 716-286-4477 **Cell Number:** _____

Fax Number: 716-286-4485

E-Mail Address: desantis@nfez.org

If you have any questions regarding this form, please call 716-278-8760 for assistance.

Griffon Park Improvements

Current Required Funding/Tasks:

Source: NYPA-Greenway
Budget: \$450,000
Tasks: Planning, design, engineering, bid and construction of comfort station (including sewer lines, concrete work, landscaping and all other related tasks)

Total Budget

<u>ITEM</u>	<u>VENDOR</u>	<u>AMT</u>
Playground Equipment	R.E. Woodson	12,800.00
Supplies for Playground Installation	Home Depot	1,302.46
Supplies for Playground Installation	Home Depot	119.64
Wood Carpet for Playground	R.E. Woodson	5,140.00
Handicap Accessibility Ramp	R.E. Woodson	802.00
New Parking Lot	Louis Del Prince & Sons	225,805.00
New Parking Lot	Louis Del Prince & Sons	92,331.00
New Parking Lot	Louis Del Prince & Sons	12,618.65
New Parking Lot	Louis Del Prince & Sons	14,564.00
Canoe Launch	Scott Lawn	34,517.25
Comfort Station-estimated	To be determined	450,000.00
		\$850,000.00

6.4

Restoration of Hyde Park Comfort Station & Lounge *(Request for Additional Funding)*

Host Community Project Number: HCSC-11-017

Date Submitted: 6-02-15

Host Communities Standing Committee Review Form

PROJECT SPONSOR INFORMATION:

Name: City of Niagara Falls

Mailing Address: 745 Main Street P.O. Box 69

State: NY Zip Code: 14302

PROJECT TYPE

- Check all that apply:
- | | | |
|--|--|--|
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Cultural/Heritage | <input type="checkbox"/> Land or Water Public Access |
| <input type="checkbox"/> Cultural | <input type="checkbox"/> Trail | <input type="checkbox"/> Educational/Interpretive |
| <input checked="" type="checkbox"/> Waterfront or Land Based Development | <input type="checkbox"/> Signage | |
| <input checked="" type="checkbox"/> Recreational | <input type="checkbox"/> Other | |

Project Name: Restoration of Hyde Park Comfort Station & Lounge

Location: City of Niagara Falls

Site Address: 3200 Pine Avenue, Niagara Falls

State: NY Zip Code: 14301

Minor Civil Divison(s): City of Niagara Falls

County: Niagara

Project Proponent Property Interest (own, lease, easement or other):
Own

AUTHORIZED OFFICIAL

Name: Paul A. Dyster **Title:** Mayor

Business Address: 745 Main Street P.O. Box 69 Niagara Falls

State: NY **Zip Code:** 14302-0069

Telephone Number: 716-286-4310 **Cell Number:** _____

Fax Number: 716-286-4349

E-Mail Address: Paul.Dyster@niagarafallsny.gov

PROJECT POINT OF CONTACT

Name: Thomas J. DeSantis **Title:** Senior Planner

Business Address: 745 Main Street P.O. Box 69 Niagara Falls

State: NY **Zip Code:** 14302-0069

Telephone Number: 716-286-4477 **Cell Number:** _____

Fax Number: 716-286-4485

E-Mail Address: desantis@nfez.org

If you have any questions regarding this form, please call 716-278-8760 for assistance.

Hyde Park Comfort Station/Lounge Restoration

Current Required Funding/Tasks:

Source: NYPA-Greenway
 Budget: \$75,000
 Tasks: Phase 2 of interior restorations

Source: EPF Grant
 Budget: \$250,000
 Tasks: Phase 2 of interior restorations

Total Budget

<u>ITEM</u>	<u>VENDOR</u>	<u>AMT</u>
Asbestos Removal	Stohl Environmental	3,759.00
Roof Replacement	Grove Roofing	103,200.00
Roof Replacement	Grove Roofing	938.00
Lighting/Interior Renovations	Walter S. Johnson Bldg. Co.	20,995.50
Window/Door Replacement	Big L Windows and Doors	159,493.15
Lighting/Interior Renovations	Walter S. Johnson Bldg. Co.	11,774.50
Lighting/Interior Renovations	Walter S. Johnson Bldg. Co.	23,338.00
Roof Replacement	Grove Roofing	9,317.00
Window/Door Replacement	Big L Windows and Doors	19,484.11
Retained Percentage	Big L Windows and Doors	9,005.40
2015 Renovations-estimated	To be determined	460,000.00
Estimated Project		
Total		821,304.66