# Lewiston-Porter Central School District

*Aiming Higher*

November 7, 2008

Carmen Granto, Chairperson
Host Communities Standing Committee
Vantage Center
6311 Inducon Corporation Drive, Suite One
Sanborn, NY 14132

Dear Chairperson Granto,

On June 27, 2008 the Lewiston-Porter Central School District submitted the application package for the Lewiston-Porter Recreational Complex to the Niagara River Greenway Commission to determine project consistency with the Niagara River Greenway Plan. The Niagara River Greenway Commission, using a method of determination that is "inherently subjective" (NRGP pg. 28), voted the project inconsistent with the guiding principles and criteria of the Niagara River Greenway Plan.

It is the opinion of the Lewiston-Porter Central School District that the proposed Lewiston-Porter Recreational Complex is consistent with and will promote the vision of the Niagara River Greenway and, as such, the Lewiston-Porter Central School District has prepared the following responses to the concerns of the Niagara River Greenway Commission.

Upon the Committee's review of the attached, it will be evident that the Lewiston-Porter Recreational Complex will add to the diversity of the Region's assets. There will be no doubt that this project will increase active recreational opportunities for all residents and, add an invaluable economic resource to the Niagara Region.

Thank you for your consideration of this response.

Yours very truly,

Don Rappold

Don W. Rappold
Assistant Superintendent for Administrative Services

On April 4, 2007, the Niagara River Greenway Commission published the Niagara River Greenway Plan and Final Environmental Impact Statement (NRGP). The purpose of the Greenway Plan is to establish a unified vision and a set of principles for the Niagara River Greenway and to set priorities to suggest the types of activities to target in the near-term. Recommendations and implementation concepts for the Niagara River Greenway are provided in Chapter 4: Action Plan.

The Action Plan established the foundation that guides decision-making for the Greenway, so that stakeholders, who include the Lewiston-Porter Central School District, have a sense of how their individual actions and projects can best contribute to the entire Greenway system. The Lewiston-Porter Central School District has developed a unique Greenway project that makes the most efficient use out of its limited resources, one that provides a recreational and economic benefit to the local community as well as the entire Niagara River Greenway.

The first section of Chapter 4: Action Plan of the Niagara River Greenway Plan addressed criteria for evaluating and forming projects and activities proposed within the Greenway. The following is the criteria used for evaluating Greenway projects, comments made by the Niagara River Greenway Commission and the response of the Lewiston-Porter Central School District (As a reference for members of the Host Communities Standing Committee, the Lewiston-Porter Central School District has included as overview of the Lewiston-Porter Recreation Complex as Attachment A).

**Criterion #1 Consistency with principles**

***Niagara River Greenway Commission comment* – The Lewiston-Porter Recreational Complex was deemed not consistent with the principles of the Niagara River Greenway Plan.**

*Lewiston-Porter Central School District response* – The following table lists the principles of the Niagara River Greenway Plan and the comments of the Niagara River Greenway Commission as the Lewiston-Porter Recreational Complex relates to those details:

| **Principle** | **Comments of the Commission** |
|---|---|
| Excellence | Would provide the Niagara Region with a world class sporting destination – youth sports tournaments and athletic camps |
| Sustainability/long-term viability and effectiveness | Would use energy-efficient, low-impact and durable materials |
| Accessibility | Future trail around site for biking and walking. Upgrade and new construction ADA compliant |
| Ecological Integrity | Limited to necessary remediation/removal of contaminated soil. |
| Public Well-Being | Proposed high quality facilities for healthy youth and adult athletic competition, but would not be open to the general public. |
| Connectivity | Not evident |

| | |
|---|---|
| Restoration | This principle was deemed not applicable to the proposed project. |
| Authenticity | LPSCD serves as a standard of academic, cultural and athletic excellence. |
| Celebration | Would build social interaction and create shared experiences – through the activities of its youth. |
| Partnerships | Not evident |
| Community Based | No evidence of local community plans; expresses vision of the Lewiston-Porter Central School District. |

The Niagara River Greenway Commission believes the proposed project meets the core principles of **excellence**, **sustainability**, **accessibility** and, **authenticity**. The Niagara River Greenway Commission believes that the project is limited in its effort to meet the core principles of **ecological integrity**, **public well-being**, **celebration** and, **community based**. The Niagara River Greenway Commission believes that the project does not meet the core principles of **connectivity** and **partnerships**.

Therefore, the Lewiston-Porter Central School District would like to respond to the Greenway Commission's comments on the following principles:

- *Ecological Integrity* – The ecological integrity of the site is not limited to the necessary remediation of contaminated soil. The District, in collaboration with its architects and engineers took all necessary precautions to ensure that no wetlands or other ecological habitats were damaged as part of the construction effort. Furthermore, the project design ensures, through increased retention areas, that any additional impervious materials constructed on the site do not affect stormwater runoff.

- *Public Well-Being* – The Niagara River Greenway Commission is incorrect in its assertion that the Complex would not be open to the general public. As indicated in the Lewiston-Porter Niagara River Greenway application, "The multi-purpose and all-season athletic facilities can and will be used for District, local and regional recreational activities". Athletic fields and play areas, when not in use by Lewiston-Porter Athletics will be open to the general public throughout the year, during weekends and during the summer. The School District will continue its tradition of allowing local youth athletics teams access to the fields through the District's Department of Building and Grounds. Lewiston-Porter Central School District has allowed use of its fields to youth football leagues, in the Towns of Lewiston and Porter, club soccer leagues, youth baseball and softball leagues, Niagara University, and Section VI Lacrosse. The District will work, in collaboration with local municipalities, to promote access to and encourage use of, the athletic fields/facilities by individuals and youth or adult clubs. The District's athletic department will be responsible for scheduling activities on a first-come, first-serve basis. Furthermore, the District will work to house youth athletic camps and athletic tournaments to increase tourism in the Niagara River Greenway Region.

- *Connectivity* – The Niagara River Greenway Commission did not see evidence of connectivity in the project proposal. Lewiston-Porter is in a unique situation in that it cannot, due to its physical location, construct, operate and maintain a trail system. However, the District is willing to work with the surrounding communities, including the Towns of Lewiston and Porter, the Villages of Lewiston and Youngstown, and Niagara County, to develop a trail system. The District has contracted with Marg Partridge, Landscape Architect, to develop a conceptual trail system connecting the District with already existing trails leading to the Niagara River. The conceptual trail system was developed in accordance with the the Niagara River Greenway Plan, which envisions "A system of spurs and loops extending from the Greenway spine will connect into residential neighborhoods and provide access to near-by attractions, parks or connecting trail systems, such as the Erie Canalway" (pg. 30: Niagara River Greenway Plan).

  Additionally, the Niagara River Greenway Plan states, "Every land-based point along the Niagara River corridor that provides access to the Greenway represents an opportunity for a destination gateway. These gateways ensure that visitors, by foot, bicycle or automobile, have the sense that they have arrived at a special place. These destination gateways serve to welcome visitors to the Niagara River Greenway. Furthermore, destination gateways could fulfill an orientation function, providing directions for river and lake access points. Their mere presence indicates proximity to water and underscores the relationship between the River and its upland areas" (pg. 50). The Lewiston-Porter Recreational Complex is a true world-class destination for all people within the School District as well as the thousands of people utilizing the recreational amenities at the complex each year. The District will place proper signage at the Complex indicating trails and attractions within the Niagara River Greenway.

  Furthermore, the Plan notes, "several municipalities do not control their waterfront lands or their waterfront lands are already developed. It is anticipated that these municipalities and other stakeholders will develop projects consistent with the Greenway plan, but not necessarily along the River's edge. Projects away from the River should help establish physical and/or interpretive connections between the River and the surrounding area" (pg. 32). The Lewiston-Porter Recreational Complex will work with surrounding municipalities to create physical connections to the Greenway, the District will promote access to the Greenway through its Continuing Education Programs. Proposed programs include riverfront Tai Chi and Yoga classes, classes focusing on cultural resources (i.e. Fort Niagara and the Underground Railroad), and fishing expeditions.

- *Celebration* – The Commission states that the project will, correctly, "build social interaction and create shared experiences – through the activities of its youth". However, the project will benefit people of all ages in the Niagara River community. The Lewiston-Porter Central School District provides a variety of continuing education programs, for youth and adults, which will provide residents with full access to the Recreational Complex. Please see attachment A: Lewiston-Porter Continuing ED for a list of recent activities available to residents of the District. Additionally, the School District will work to increase its outreach programs, through

brochures and a website to attract underserved adults and seniors in the Lewiston-Porter community through increased programming, including water sports, riverfront Tai Chi lessons and riverfront Yoga classes.

- *Partnerships* – The Niagara River Greenway Commission did not see evidence of partnerships in the project proposal. The Lewiston-Porter Central School District has long-developed partnerships with the Towns of Lewiston and Porter to share District-owned green space and recreational facilities. Town residents, youth athletic teams and adults interested in pursuing continuing education classes will all have the ability to utilize the new athletic complex. The District will continue to promote its partnership with surrounding municipalities in an effort to promote physical activity and community unity within the Niagara River Greenway.

  Additionally, the Lewiston-Porter Central School District is willing to serve as an orientation point for a proposed trail system throughout northwestern Niagara County. The District has prepared a schematic plan to share with the surrounding communities.

- *Community Based* – The Niagara River Greenway Commission comments that the proposed project expresses the vision of the Lewiston-Porter Central School District and there is no evidence of local community plans. However, "One of the most important outcomes of fulfilling the vision of a Niagara River Greenway is its potential to improve the quality of life for the Region's citizens" (pg. 99). The Lewiston-Porter Central School District is the experiential and emotional center, of the Lewiston and Porter communities. The proposed project, which will impact almost 30,000 residents of the District, will directly improve the quality of life for residents of the Niagara River Greenway.

**Criterion #2 Priority Status**

***Niagara River Greenway Commission comment* – Minimal, with plan for trail system to connect Lewiston-Porter Central School District with villages and towns of the Niagara River Greenway.**

*Lewiston-Porter Central School District response* – The Niagara River Greenway Plan provides the following initial priorities for Greenway Projects:

- Improved access to waterfront resources;
- Development of an integrated trail and park system;
- Restoration of Niagara River Ecosystem;
- Interpretation and education about the Region's cultural, natural and historic resources; and
- Revitalization of urban centers.

The Lewiston-Porter Central School District is not in a position, geographically or politically, to adequately address the above priorities of the Niagara River Greenway Plan. The District has no direct access to waterfront resources or the Niagara River ecosystem and is not located in an urban center. Although the School District has no control over the property through which the trail system will be located the District is willing to work with local municipalities

to develop an integrated trail system and serve as an orientation point for the proposed trail system.

However, it is important to recognize, as the Niagara River Greenway Plan does, that "Many landscapes create the corridor, including open spaces and conservation areas, parks and recreational sites, working industrial lands and now-vacant brownfields, cities and residential neighborhoods. These places and their diversity contribute to the experience of the Greenway" (pg. 20). The Lewiston-Porter Recreational Complex is a truly unique landscape within the Niagara River Greenway, providing world-class athletic fields and the opportunity to promote sports tourism.

Furthermore, the plan acknowledges that "municipalities without waterfront lands, or whose waterfront lands are already developed, will develop their own priorities" (pg. 159). As such, the Lewiston-Porter Central School District developed a plan, the proposed Lewiston-Porter Recreational Complex, which meets the priorities of the Lewiston-Porter Central School District, and most importantly, provides recreational opportunities to **all** the people in the Lewiston, Porter and Ransomville Communities.

**Criterion #3 Focus Area**

*Niagara River Greenway Commission comment* – **No waterfront; planned Recreational Corridor trail system would allow users of the Lewiston-Porter Recreational Complex to access the Niagara River within a 30-minute bike ride.**

*Lewiston-Porter Central School District response* – The Niagara River Greenway Plan, although placing a focus area on waterfront property, established the boundary of the Greenway along municipal lines. The Plan, which emphasizes the use of a Greenway as opposed to a Blueway, notes that "It is not the intent of this criterion, which is one of 10, to exclude projects submitted by communities with no waterfront lands" (pg. 158). Furthermore, as a result of the boundary determination, the Plan "recognizes that several municipalities do not have jurisdiction of lands immediately adjacent to the river or their waterfront lands are already developed. These municipalities must develop their own priorities in relation to the expenditure of greenway related resources. It is anticipated that these priorities will include but not be limited to, inland parks, open space projects, trail projects, and projects relating to destination resources" (pg. 8). As the Lewiston-Porter Central School District does **not** have any waterfront property and although it is limited in the amount of available inland property, the District has developed a state-of-the-art destination resource within the Greenway. The Recreational Complex, which will provide a variety of recreational facilities not readily available and also serve as a community gathering place, will be located within a 30-minute walking distance of the Niagara River and within a 30-minute bicycle ride of Greenway resources, including, but not limited to: Old Fort Niagara State Park; Joseph Davis State Park; Artpark; the Lewiston Landing Docks; and the Lewiston Freedom Crossing Monument.

The Lewiston-Porter Central School District is unique among members of the Niagara River Greenway in that its recreational resources are in one singular location. The Niagara River Greenway Plan emphasizes "that there are many other parklands and open space across the Buffalo-Niagara Region that contribute to the quality of life of the area" (pg. 11). The Lewiston-Porter Central School District central campus is the center of life and activity in the

Towns of Lewiston and Porter, the Villages of Lewiston and Youngstown and the community of Ransomville. All four municipalities are located within the boundaries of the Niagara River Greenway. The District serves as the central hub of these municipalities and the almost 30,000 residents of the District community. This proposed project will directly improve the quality of life for **all** citizens in the District's boundaries, serving more citizens than any one municipality of Niagara County except for the Cities of Niagara Falls and North Tonawanda.

**Criterion #4 Environmental Soundness**

*Niagara River Greenway Commission comment* – **Nothing creative about methods of disposal of contaminated soil or stormwater capture.**

*Lewiston-Porter Central School District response* – The Lewiston-Porter Central School District has taken and is taking all necessary precautions to quickly and properly remove contaminated soil from the project site. Additionally, the project personnel have worked to ensure that all stormwater runoff created by an increase of 3 acres in impervious surfaces is mitigated through the redevelopment of the site into separate storm water retention areas.

Per the direction of the Niagara River Greenway Plan, "each community must determine the appropriate balance between ecological considerations, access, public health and recreation" (pg. 5). While the Lewiston-Porter Central School District understands the importance of ecological and environmental considerations and will work to ensure that all space is properly maintained and protected, the District focused this project on improving inland recreation access to all residents.

**Criterion #5 Implementable**

*Niagara River Greenway Commission comment* – **Lewiston-Porter Recreational Complex first proposed in 1975; phased plan for construction.**

*Lewiston-Porter Central School District response* – The Niagara River Greenway Commission recognizes that the Lewiston-Porter Recreational Complex is consistent with this criterion.

**Criterion #6 Economic Viability**

*Niagara River Greenway Commission comment* – **Operations and Maintenance costs covered by funds from the district's general operating budget.**

*Lewiston-Porter Central School District response* – The Niagara River Greenway Commission recognizes that the Lewiston-Porter Recreational Complex is consistent with this criterion.

**Criterion #7 Local Sponsor or Partner**

*Niagara River Greenway Commission comment – Not evident*

*Lewiston-Porter Central School District response* – The Lewiston-Porter Central School District has worked with surrounding municipalities, including the Town of Lewiston and

Porter, the Villages of Lewiston and Youngstown and Niagara County to properly develop a trail system linking the Recreation Complex with other inland, and riverfront access points throughout the Greenway.

**Criterion #8 Matching Funds/Leveraging**

***Niagara River Greenway Commission comment* – Lewiston-Porter Central School District general fund and New York State Aid at 72%.**

*Lewiston-Porter Central School District response* – The Niagara River Greenway Commission recognizes that the Lewiston-Porter Recreational Complex is consistent with this criterion.

**Criterion #9 Consideration of other Planning Efforts**

***Niagara River Greenway Commission comment – Not consistent***

*Lewiston-Porter Central School District response* – In addition to meeting its own planning efforts, the Lewiston-Porter Central School District meets several of the goals of local and statewide planning efforts.

The New York State Open Space Conservation Plan notes that the highest priorities for the Western New York Region are projects that protect significant ecological areas, provide recreational opportunities and/or promote water resource protection. Furthermore, the New York State Comprehensive Outdoor Recreation Plan (SCORP) rates New York Counties and based on their need for new recreation facilities. A county rated as a "3" or "4" will need new recreation facilities to replace existing ones as they become obsolete and wear out over the next twenty years. Niagara County rates as a "4". The Lewiston-Porter Recreational Complex, which will be available to numerous Town and Village youth programs throughout the year, will immediately assist the recreational needs of the County.

Additionally, the proposed project meets three of the seven statewide actions and policies identified in the SCORP plan, including:

1. *Preserve and protect natural and cultural resources through the following actions:*
    - Ensure that recreation development is compatible with the environmental limitations and carrying capacities of resource areas.
    - Rehabilitate and/or adaptively reuse existing recreation and historic facilities when feasible, to satisfy existing and projected recreation, interpretive and education needs.
    - Promote compatible multiple use and extend activity seasons.
    - Promote public health and safety, handicapped access and energy efficiencies in rehabilitation and new construction.
    - Ensure protection of natural and cultural resources in undertaking park and historic site operation, maintenance and management activities.
    - Improve access to opportunities for regular physical activity with an emphasis on providing trails, parks and recreational facilities that are in close proximity to where people live, work and/or go to school, particularly facilities that can be reached by walking and bicycling.

2. *Support compatible recreation and interpretive programs through the following action strategies:*
   - Coordinate, improve and expand environmental, historical and cultural interpretive programs and recreational facilities.
   - Encourage outreach services and technical assistance to help strengthen recreational and interpretive opportunities.
   - Encourage and support youth camp experiences, where appropriate.
   - Encourage various forms of organized athletic competition that are compatible with natural, cultural and recreational resources.

3. *Develop comprehensive recreationway, greenway and heritage trail systems through the following action strategies:*
   - Identify and encourage the creation of recreationways and greenways in and around metropolitan areas, along major water corridors and along other natural and utility corridors.
   - Encourage the development of an interconnecting system of trails, recreationways and greenways.
   - Encourage partnerships between federal, state and local governments, not-for-profit organizations, trail groups and private landowners in the development and maintenance of trails.

**Criterion #10 Clear Benefits**

***Niagara River Greenway Commission comment* – Not consistent; benefits limited to the school district rather than Niagara River Greenway as a whole.**

*Lewiston-Porter Central School District response* - The Niagara River Greenway Plan states that "Priority should be given to a project that fills a critical gap, improves a highly visible site, results in significant improvements in environmental conditions, or has some other significant positive benefit" (pg. 35). The Lewiston-Porter Central School District Recreational Complex meets many of these priority benefits. The project provides world-class recreational facilities in Niagara County, which can and will attract tourists to the Greenway Region. Additionally, the District's central campus is the hub of the communities and the proposed project will directly improve the outdoor recreational amenities at this highly visible site.

The Lewiston-Porter Central School District is in a unique position to serve the recreational needs of residents. Although the project has been criticized for providing opportunities for a limited population, the purpose of the Greenway is to incorporate already existing resources into a larger system. The Plan states, "Most of these parks were designed to serve the recreational needs of local residents, but many are important resources along the Niagara River, attracting visitors from the Western New York region and across the state (pg. 9). Although Lewiston-Porter athletics will be given first priority at the Recreational Complex, it will be available to **all** youth and adults in the region. The Complex, which is a comprehensive athletic and social complex, the only one in the Greenway, not only meets the needs of local residents, but it is the only current Greenway resource that can adequately tap into the growing economy of sports tourism, hosting regional sporting events. Most

importantly, the Complex will enhance the quality of life for the more than 27,000 residents in the Lewiston, Porter, Youngstown and Ransomville communities through increased access to recreation through youth sports and continuing adult education.

Finally, the proposed project is expected to advance several positive socioeconomic impacts as indicated in the Generic Environmental Impact Statement of the Niagara River Greenway Plan. "Implementation of the plan is expected to have significant positive economic impacts such as direct, indirect and induced economic impacts arising from:

- Enhanced recreational opportunities;
- Increased residential property values for parcels within the Greenway and Niagara River;
- Provision of construction and tourism-related jobs arising from development of individual projects; and
- Increased employment in certain commercial, retail, entertainment, food service, and hotel/motel sectors due to influx of visitors and tourists" (pg. 116).

As expressed, implementation of the Lewiston-Porter Central School District Recreational Complex as part of the Niagara River Greenway will directly increase the economic viability of the Niagara River Greenway Region, providing immediate benefits to surrounding businesses and cultural, historical and recreational tourism venues.

This project will be a significant inland asset to the Niagara River Greenway, providing increased recreational amenities, increased tourism opportunities, and an improved quality-of-life for local residents.

## *Attachment 1: Project Description*

The Lewiston-Porter Central School District respectfully requests the support and approval of the Host Communities Standing Committee for the Lewiston-Porter Recreational Complex. Located adjacent to the Lewiston-Porter Central Campus, the project site, upon final build-out, will include:

- A main athletic field, used for football and lacrosse
- A new soccer field
- Two new competition grade baseball diamonds
- Two new competition grade softball diamonds
- Six new tennis courts
- Track and Field facilities including an all-weather track, and
- Public playgrounds

In addition to the active recreational facilities, the Complex will also include such service amenities as:

- Accessible changing rooms
- Improved toilet facilities
- A new refreshment stand
- A new maintenance building, and
- Upgraded utility and drainage services

Funding will also help cover the cost of site improvements that will support ADA compliant accessibility issues, alleviate child safety concerns, enhance the beauty of the site, and preserve and protect the natural environment.

All aspects of the Lewiston-Porter Recreational Complex have been designed to maximize land use and maintain the natural beauty of the Niagara River Region. Furthermore, all site remediation issues have been addressed by the Lewiston-Porter Central School District.

The Lewiston-Porter Recreational Complex is located in the center of the Lewiston-Porter Community Recreational Corridor. The Corridor includes all of the major cultural, historical, recreational and natural assets of the Lewiston and Porter communities, including:

- Artpark
- Old Fort Niagara
- Historic Lewiston
- Historic Youngstown
- Niagara Escarpment
- Existing Bicycle Trails
- Fort Niagara State Park
- Joseph Davis State Park
- Pletcher Road Town Park
- Four Mile Creek Park
- Town of Porter Park on the Lake, and
- (Proposed) Hickory Stick Golf Course

The Lewiston-Porter Recreational Complex meets the goals and visions of the Niagara River Greenway Plan through the development and inclusion of a unique recreational facility within the heart of the Niagara River Greenway. Completion of the Complex will contribute to the health and wellness of the Region's young people and serve as a family-friendly gathering place for the local community. Additionally, the Lewiston-Porter Recreational Complex will provide the Niagara Region with a world-class sporting destination, attracting tourists from the Northeastern and Midwestern United States as well as Canada to participate in youth sports tournaments and athletic camps.

Lewiston-Porter Central School
Aiming Higher

**Lewiston Porter Central School District**
**Analysis of Greenway Related Work - Work Areas Started After 9/1/08**
**Date: November 4, 2008**

| | | Total | |
|---|---|---|---|
| **Site Work** | | | |
| | *Site Preparation* | $ 246,681.00 | |
| | *Earth Work* | $ 309,600.00 | |
| | *Erosion Control* | $ 81,725.00 | |
| | *Water Distribution* | $ 49,300.00 | |
| | *Sanitary Sewers* | $ 34,492.00 | |
| | *Storm Sewers* | $ 129,990.00 | |
| | *Concrete Gutter & Sidewalks* | $ 449,560.00 | |
| | *Asphaltic Concrete Pavements* | $1,320,700.00 | |
| | *Tennis Courts* | $ 168,684.25 | |
| | *Baseball & Softball Fields* | $ 547,994.00 | |
| | *Fencing* | $ 241,565.00 | |
| | *Site Lighting* | $ 174,650.00 | |
| | *Restoration & Landscaping* | $ 179,800.00 | |
| | *Athletic Equipment* | $ 16,000.00 | |
| | *Miscellaneous Site Amenities* | $ 49,000.00 | |
| | | | $ 3,999,741.25 |
| **Site Work Change Orders** | | | |
| ***CO S-1*** | | | |
| | *Drainage Changes* | $ 6,650.14 | |
| ***CO S-2*** | | | |
| | *Signage Revisions* | $ 2,551.08 | |
| ***CO S-3*** | | | |
| | *Drain Basins & Storm Piping* | $ 18,997.16 | |
| ***CO S-4*** | | | |
| | *36" Riser Connection* | $ 1,776.15 | |
| ***CO S-5*** | | | |
| | *4x4 Tapping Sleeve* | $ 3,108.41 | |
| ***CO S-6*** | | | |
| | *Storm Water Management Facility* | $ 82,432.36 | |
| ***CO S-7*** | | | |
| | *Relocation of Fire Hydrants* | $ 7,304.15 | |
| ***CO S-8*** | | | |
| | *Storm Water Line* | $ 4,602.99 | |
| | | | $ 127,422.44 |
| ***Lavatory Building*** | | | |
| | *General Construction* | $ 91,342.68 | |
| | *HVAC* | na | |
| | *Plumbing* | $ 8,020.00 | |
| | *Electrical* | $ 20,386.00 | |
| | | | $ 119,748.68 |
| **Concession Stand** | | | |
| | *General Construction* | $ 315,085.00 | |
| | *HVAC* | $ 57,398.00 | |
| | *Plumbing* | $ 34,692.00 | |
| | *Electrical* | $ 39,896.00 | |
| | | | $ 447,071.00 |
| **Track** | | | |
| | *Synthetic Track Suraface* | $ 45,050.00 | |
| | *Encapsulated Poly. Coating* | $ 122,025.00 | |
| | *Track Striping* | $ 6,360.00 | |
| ***CO 2*** | | | |
| | *Track Repair* | $ 27,391.93 | |
| | | | $ 200,826.93 |
| | | **Total** | **$ 4,894,810.30** |