Quarterly Reports
HCSC Projects

FISCAL YEAR JULY 1, 2009 - JUNE 30, 2010

Project Number	Project Sponsor	Project Name/Desc	Project Amount	HC Approval	Date of Fund Transfer	1st Q 10/01/09	2nd Q 1/01/10	3rd Q 4/01/10	4th Q 7/01/10
HCSC-08-001	Town of Niagara	Veteran's Memorial Park Phase III	$3mm over 5 years	4/1/2008		X			
HCSC-08-002	Lewiston Porter	Lewiston Porter Recreational Complex	$420,000 Annually (11	12/9/2008	1/9/2009 & 2/9/09	X	Completed - Same report as last Quarter		
HCSC-08-003	Niagara County	Gratwick Riverside Park	$248,600	5/28/2008		X			
HCSC-08-004	City of Niagara Falls	Riverview Trail Comfort Stn.	$76,475	6/25/2008	3/11/2009	X	Completed		
HCSC-08-005	City of Niagara Falls	LaSalle Blueway Trail	$105,500	6/25/2008	3/11/2009	X			
HCSC-08-006	Town of Lewiston	Freedom Crossing Monument	$180,000	6/25/2008	5/14/2009		Completed - Requested a final report		
HCSC-08-007	City of Niagara Falls	93rd St Replacement Project	$138,812	12/9/2008	3/11/2009	X	Completed		
HCSC-08-008	City of Niagara Falls	Customhouse Interior Restoration	$100,000	12/9/2008	3/11/2009	X			
HCSC-08-009	City of Niagara Falls	Parks Planning Project	$75,000	12/9/2008	3/11/2009	X			
HCSC-09-001	City of Niagara Falls	Gill Creek Park Lighting	$101,790	2/26/2009	3/11/2009	X			
HCSC-09-002	City of Niagara Falls	Centennial Circle	$335,000	2/26/2009	3/11/2009	X			
HCSC-09-003	Town of Lewiston	Lewiston Pathway Scenic Project	$210,000	5/20/2009	6/12/2009				

ATTACHMENT A

Host Community Standing Committee
Project Status Report

Project Number	Project Sponsor	Project Name/Desc	Project Amount	Greenway Approval	Prest'n to HC Comm.	2nd Review	HC Approval	Date of Fund Transfer
HCSC-08-001	Town of Niagara	Veteran's Memorial Park Phase III	$3mm over 5 years	1/15/2008	1/18/2008	4/1/2008	4/1/2008	
HCSC-08-002	Lewiston Porter	Lewiston Porter Recreational Complex	$420,000 Annually (11 Yrs)		1/18/2008	6/25/2008	12/9/2008	1/9/2009 ($420m) 2/9/09 ($420m)
HCSC-08-003	Niagara County	Gratwick Riverside Park	$248,600	5/20/2008	5/28/2008	N/A	5/28/2008	
HCSC-08-004	City of Niagara Falls	Riverview Trail Comfort Stn.	$76,475	5/20/2008	6/25/2008	N/A	6/25/2008	3/11/2009
HCSC-08-005	City of Niagara Falls	LaSalle Blueway Trail	$105,500	3/18/2008	6/25/2008	N/A	6/25/2008	3/11/2009
HCSC-08-006	Town of Lewiston	Freedom Crossing Monument	$180,000	1/15/2008	6/25/2008	N/A	6/25/2008	5/14/2009
HCSC-08-007	City of Niagara Falls	93rd St Bridge Replacement Project	$138,812	9/16/2008	12/9/2008	N/A	12/9/2008	3/11/2009
HCSC-08-008	City of Niagara Falls	Customhouse Interior Restoration	$100,000	9/16/2008	12/9/2008	N/A	12/9/2008	3/11/2009
HCSC-08-009	City of Niagara Falls	Parks Planning Project	$75,000	9/16/2008	12/9/2008	N/A	12/9/2008	3/11/2009
HCSC-09-001	City of Niagara Falls	Gill Creek Park Lighting	$101,790	1/20/2009	2/26/2009	N/A	2/26/2009	3/11/2009
HCSC-09-002	City of Niagara Falls	Centennial Circle	$335,000	9/16/2008	2/26/2009	N/A	2/26/2009	3/11/2009
HCSC-09-003	Town of Lewiston	Lewiston Pathway Scenic Project	$210,000	5/19/2009	5/20/2009	N/A	5/20/2009	6/12/2009

Updated 10/22/2009

Host Community Standing Committee

Quarterly Project Report

Report Date:	September 29, 2009
Sponsor:	Town of Niagara
Project Name:	Veterans Memorial Park
Project No.:	N/A
Location:	7000 Lockport Road, Town of Niagara, NY 14305

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Project Amount:	3 -8 Million Dollars
Start Date:	N/A
Projected Start Date:	October 2009
Scheduled Completion Date:	October 2011
Construction Progress (%)	0%
Current Activities:	Design/ Equipment Purchases

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Budget/Expenditures:	N/A
Project Issues & Action Plan:	N/A

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Prepared by: Steven C. Richards Signature: [signature]

Date: September 29, 2009

Title/Organization: Supervisor/Town of Niagara

Memorandum

To: William L. Ross, Chairman
Niagara County Legislature

Cc: Lawrence V. Soos, Mayor
City of North Tonawanda

From: R. Charles Bell, Project Manager
Gratwick-Riverside Park Greenway Improvements

Date: October 15, 2009

Re: Quarterly Report – Gratwick-Riverside Park Greenway Funds

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Project Status

Playground equipment has been installed and is in use. Work commenced in November 2008.

The fishing pier design has been presented to the Department of Environmental Conservation and the Army Corp of Engineers for permitting approvals. The design has been adjusted through the process and representatives of both the DEC and Corps of Engineers have provided positive and excited feedback about the design and the project as a whole. Construction documents will be finalized upon formal permitting approval.

Leveraging Funds

- The Lumber City Development Corporation has expended approximately $32,000 of a $38,000 design, engineering, and construction inspection contract for the fishing pier and play area
- The City has utilized $50,000 in Dormitory Authority funds for shelter enhancements in the 'Family Transition Area'

Greenway Fund Expenditure

The City of North Tonawanda set up a "Niagara River Greenway" account and incurred $37,301 of reimbursable playground costs. The purchase order was approved in December, 2008.

The full Greenway allotment is expected to be incurred and drawn down in early 2010.

Completion Date

Fishing Pier installation is expected to be completed spring 2010.

CITY OF NIAGARA FALLS, NY
STATUS OF GREENWAY GRANTS
AS OF 9/30/09

PROJECT	AMOUNT OF GRANT	ENCUMB/EXPENSE TO DATE	STATUS
Blueway Trail (Match for EPF Grant)	$105,500		Awaiting NYS Contract
Riverview Trail Comfort Station	$76,475	$64,900	Completed
Centennial Circle	$335,000		Ongoing
Open Space Inventory-parks planning (Match for EPF Grant)	$75,000		Awaiting NYS Contract
Customhouse Restoration (Match for pending EPF Grant)	$100,000		Awaiting NYS Contract
93rd St. Bridge	$138,812	$66,592	Completed