

**Invasive Species Control and Native Planting and Park Beautification Project
Cazenovia Community Resource Center
Revised Budget Narrative 2014**

Invasive Species Control and Native Planting & Park Beautification Plan - 2014	
Riparian Zones: Mechanical and Manual Removal of invasive species and native plantings and container plants	\$18,500
Ecological Consultant	\$10,000
Engineering Consultant	\$6,000
Rocks for landscaping	\$500
Interpretative Signage	\$1,000
Bird Houses (10 traditional at \$45 each)	\$450
Martin Houses (2)	\$750
Landscape equipment & Tools	\$650
Organic fertilizer	\$500
All-purpose Dolly & Utility Cart	\$370
Mobile water pump: sportsman 6.5 HP	\$400
Water Hose	\$60
Administration (20%)	\$7,836
TOTAL REQUEST	\$47,016